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Workforce Solutions North Texas Board Meeting Agenda

August 19, 2022

Members of the Workforce Solutions North Texas Workforce Development Board will meet on **Thursday, August 25, 2022** at 12:00 pm (noon).

In-person attendance will be at the Nortex Regional Planning Commission Conference Room, 4309 Old Jacksboro Hwy, Suite 200 in Wichita Falls.

Virtual attendance requires registration no later than 12:00 pm, August 25th, to be granted access to the Zoom meeting. Please register at link below.

https://us06web.zoom.us/meeting/register/tZUtcOCgrTgsGdZaq71ptPuGPrn-cHg_ofnP

After registering, you will receive a confirmation email containing information about joining the meeting.

AGENDA

- A. Call to Order
- B. Introductions
- C. Public Comment
- D. Declaration of Conflict of Interest
- E. Consent Agenda
 - A. Approval of Minutes from June 23, 2022 Board Meeting (pg. 1-3)
- Note - Full Board meeting recordings are posted to the board website at <https://ntxworksolutions.org/board-meetings/>
- F. Reports
 - A. Youth Advisory Committee
 - B. Executive Director
 - Welcome New Board Member
 - Upcoming Board Term Expirations
 - Update on Childcare Director Position
 - New Board Staff Positions-Childcare Community Engagement Specialist
 - 2022.07 Grant Spending Report (pg. 4)
 - 2022.07 Procurement List (pg. 5-7)
 - TWC Monitoring Visit for FY23-Board Fiscal & Program Reviews
 - Update on Co-location



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- Update on Big Blue Lawsuit
 - Shared Space Project
 - Update on Healthcare Apprenticeship-Priddy Foundation Grant
Application-Site Visit
 - TWC State Conference
- C. Workforce Solutions Workforce Center (pg. 8-26)
- D. Workforce Solutions Childcare (pg. 27)
- E. Rapid Response (pg. 28-30)
- G. Announcements – Next Board Meeting – October 27, 2022
- H. Adjourn

The Workforce Solutions North Texas Board reserves the right to adjourn into executive session at any time during this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices).

The facility is wheelchair accessible and accessible parking spaces are available. Individuals who require auxiliary aids or services for this meeting should contact the Workforce Solutions Board Office at (940) 767-1432 at least two days before the meeting so that the appropriate arrangements can be made.

Workforce Solutions North Texas Board Meeting Minutes

April 28, 2022, 12:00 PM

I. Call to Order

Madam Chairman, Kristin Morris, called the Workforce Solutions North Texas Board Meeting to order at 12:02 PM.

I. Roll Call

Members present (in person or via Zoom): Marsha Anderson, Mary Aranda, Michael Blevins, Billy Clark, Taylor Davis, Darren Francis, Keri Goins, Steve Halloway, Synthia Kirby, Brandon Litteken, Kristin Morris, Debbie Powell, Glenda Ramsey, Crystal Sanders, Rhonda Schreiber, Jim Sjolander, Dirk Welch, and Julie Young. Madam Chairman, Kristin Morris noted a quorum of members present.

Members not present: Toni Alonzo, Lee Harvey, Tracey Jennings, Anthony Louis, Michelle Nelson, Lee Ritchie Jr., Mileasha Rizan, and Linda Whitaker.

Guests present: Kendra Ball, Leneva Clark, David Dohme, Moneisa Downs, Scott Essary, Karen Fite, Josie Gonzalez, Judge Woodrow Gossom, Ginger Hannah, Sharon Hulcy, Lisa McDaniel, Crystal Ojeda, Brenda Roland, Darla Silva, Lyka Walton, and Dennis Wilde.

II. Declaration of Conflict of Interest (COI)

None declared.

III. Approval of Minutes

- Billy Clark made the motion and Rhonda Schreiber seconded to accept the minutes from the Board Meeting held on March 3, 2022 (14 in favor, 4 did not vote).

IV. Committee Reports

• **Monitoring Committee**

Sharon Hulcy reports the results from the audit TWC reports no findings for June 2021. TWC exit report for the April 2022 review, a few potential findings were noted. Disbursement for 20 meals ordered for April 2021 board meeting and only 9 people RSVP'd. Lisa explained this number was based on the number of judges and board members that potentially could arrive in person at the meetings with no notice. Due to this potential finding, there will be attendance polls sent out prior to the meeting asking that all board members RSVP for each upcoming meeting. Lisa explains that if TWC determines this is a disallowed cost to be paid back, we will do so from the unrestricted funds. The second potential finding was with the WIOA Memorandum of Understanding and Infrastructure Agreements (MOU/IFA). Stating that the Board did not show the reconciliation of the infrastructure cost to actual cost with the partners. Board will reach out to Fiscal Technical Assistance in this area of concern. In addition, the Board comes up for certification every 3 years. Diaz, Smith, and Associates fiscal review was certified, and Richard Rogers was certified on three of four areas of the program reviews. The SNAP program review was not certified and will be reviewed again next year for certification. If the board ever changes monitors, it will have to be completed again. The RFP for Childcare was released and posted, the deadline for submittal is May 20th, 2022.

- **Youth Advisory Committee Update**

Brenda Roland reports the Youth Advisory group met that morning, chaired by Mr. Clark. They discussed two programs they are collaborating with:

- Year-Round Paid Work Experience and Vocational Rehab are working together to provide work for students ages 14 to 22 years old; up to 12 weeks; and up to 20 hours. They currently have 7 youth in the program in which two of those youth have been in the program for over a year.
- Summer Earn and Learn program will run from June 13th – 29th. The orientation will be June 6th -7th as of current there are 11 enrolled in the program.

- **Executive Director Report** – Lisa McDaniel updated the Board on the following:

- **Grant Spending Report** – Mrs. McDaniel discussed a few items on the grant report, she explained we will be receiving new WIOA money in July (amount unknown). Lisa McDaniel requested an extension on the Home Grant funds due to the remaining unspent funds. This Home Grant will help rural businesses with building websites to help them have a virtual footprint in their communities. Lisa’s request was extended to October to finish that grant out so we will completely expend those funds.
- **VR Co-location Update** – Lisa McDaniel met with the architect on March 22nd and approved the colors for the flooring and paint for the Workforce Center. Lisa also had a walk-through with Debbie Powell and the regional director of VR and made minor adjustments. The subcontractors had to have their bids turned in on April 19th. Mrs. McDaniel checked to see how they are with the timeline because they thought that they might be able to begin on May 2nd if the building owner gave the approval to start. Lisa explains they have experienced some budget overruns due to the volatility of the market right now. So, they are working with their subcontractors, trying to get those prices down. based on the shortage of labor and materials. They may not be able to start next week, however, the architect assured Lisa they will finish within the timeline of October 1st.
- **Big Blue Update** – Lisa McDaniel reported there is nothing new on the Big Blue lawsuit, we are waiting on the appellate court to rule their final decision.
- **Annual Report** – Mrs. McDaniel praised Kendra Ball and Lyka Walton for their hard work on the annual report 2022.
- **BSA Project** – Lisa McDaniel shared the equipment, and the desk aids are going out to all rural libraries. Karen added the libraries are very excited to be able to assist job seekers. Lisa explained this grant was won in December.

Workforce Solutions Workforce Center – Crystal Ojeda reports her team has been busy, they have had over seven hiring events. The largest events were the Ring in the Spring Job Fair, on March 22, partnered with Region 9 ESC 37 Employers. The other events happening in the community: Tower Extrusions, February 18, 11 job seekers (3 veterans); Texas Department of Criminal Justice, February 22, 1 job seeker; North Texas State Hospital, March 9, 30 job seekers (4 veterans); 106 Job Seekers (10 Veterans); Graham Community Job Fair, April 6, North Central Texas College 14 Employers, 13 Job Seekers; Tower Extrusions, April 6, 4 job seekers; City of Wichita Falls, April 12-14, 44 Job Seekers. Lanell Louton retired from AARP after 24 years of service. Janie Valverde retired from the Vernon office after 18 years of service. Crystal shares this month’s success story for Ashley Gutshall was laid off from her job in production and needed a career to support her two children. Ashley obtained her LVN license in December 2021. Mrs. Ojeda shared that the positive feedback for February and March was 92.41%.

A. **Workforce Solutions Child Care** – Leneva Clark reports TWC has approved an additional \$1 billion for the Child Care Relief Fund to help centers stabilize, grow, and rebuild. Service Industry Recovery (SIR) funding closed on March 31st, and we received a total of 75 Applications. Out of those 75 applicants, we were able to determine 29 applicants eligible and placed 38 children in care for a year without cost. Due to excess funding from the SIR initiative, TWC has recalculated the target numbers for each board area for the remainder of the contract year. The

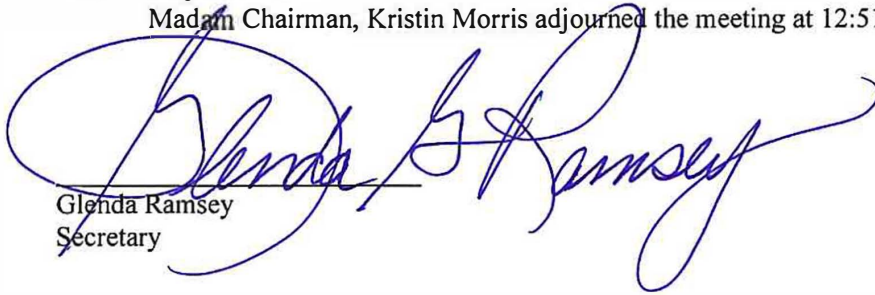
Child Care program reinstated a waiting list beginning February 10, 2022, and since then there are 143 families and 230 children waiting for child care services. The estimated waiting time for child care is currently 8-9 months. Mrs. Clark reports in the month of March 2022, 657 children receiving child care services attended a TRS facility. That means that 45.40% of subsidized children received a higher level of quality at their child care center. Leneva reports about the Provider Services and Quality Updates, there are currently 15 students in classes at Vernon College campus in Wichita Falls. Mrs. Clark reports TRS Retention Bonus Initiative was implemented the week of April 18th. Workforce Solutions is planning to disperse the first round of payments to more than 200 TRS center staff by May 1, 2021. In early November 2022, the second round of higher payments will be distributed to those same staff members who have remained employed at the center at the 6-month mark. Lisa added the monies distributed will help with staff retention in the centers.

B. ***Unemployment and Rapid Response*** – Kendra Ball reported unemployment rate in North Texas continues to fall month-over-month. There has been a downward trend in unemployment which indicates fewer and fewer people who are unemployed. The Civilian Labor Force (CLF) chart with its upward trend line indicates that an increasing number of individuals are returning to the labor market. The Civilian Labor Force includes all individuals who are currently employed or who are unemployed but have actively looked for work within the last four weeks. Mrs. Ball shared that TWC noticed how well we are doing with the Vocational Rehabilitation (VR) integration. She added our board staff has been invited to speak at the TWC Forum on May 24th in Austin.

V. **Announcements** – Next board meeting is June 23, 2022.

VI. **Adjournment**

Madam Chairman, Kristin Morris adjourned the meeting at 12:51 PM.



Glenda Ramsey
Secretary

Workforce Solutions North Texas
Grant Spending Report
Report date: As of 07/31/2022

Acct Code	Grant Number	Workforce Program	Grant Period	Total			
				Total Grant Award	Total Grant Expended	Balance Remaining	% Remaining
33-878	3018VRS180	Paid Work Experience	04/01/19 - 09/30/23	225,000.00	35,839.25	189,160.75	84%
33-880	NT2020-1	PATH	01/01/20 - 03/31/23	90,000.00	38,983.59	51,016.41	57%
33-893	0321WOO001	WOO - Additional Funding	10/01/20 - 09/30/22	34,333.00	6,794.72	27,538.28	80%
33-898	3018VRS142	Student Hire Ability Navigator	09/01/20 - 08/31/23	226,000.00	129,938.73	96,061.27	43%
33-912	0321DON001	DON - Home Grant	04/23/21 - 10/31/22	50,000.00	40,943.97	9,056.03	18%
33-913	0321WOA001	WOA - Adult	07/01/21 - 06/30/23	338,322.00	254,894.47	83,427.53	25%
33-914	0321WOD001	WOD - Dislocated Workers	07/01/21 - 06/30/23	719,852.00	338,214.92	381,637.08	53%
33-915	0321WOY001	WOY - Youth	07/01/21 - 06/30/23	322,902.00	144,142.99	178,759.01	55%
33-917	0322COL001	Infrastructure Support Services - Ongoing	09/01/21 - 10/31/22	112,559.04	77,130.33	35,428.71	31%
33-918	0322CCP001	Protective Regulatory Services	09/01/21 - 12/31/22	628,600.00	595,758.75	32,841.25	5%
33-919	0322CCF001	Child Care - CCF	10/01/21 - 12/31/22	8,090,155.00	5,979,571.86	2,110,583.14	26%
33-1000	0322SNE001	SNAP E & T	10/01/21 - 09/30/22	333,787.00	218,016.84	115,770.16	35%
33-1001	0322CCM001	Child Care Local Match	10/01/21 - 12/31/22	588,350.00	67,606.64	520,743.36	89%
33-1002	0322CCX001	Service Industry Recovery SIR	10/01/21 - 03/31/23	3,236,383.00	160,879.98	3,075,503.02	95%
33-1003	0322TAF001	Temporary Assistance to Needy Families	10/01/21 - 10/31/22	951,177.00	553,340.18	397,836.82	42%
33-1004	0322WPA001	Wagner-Peyser Employment Service	10/01/21 - 12/31/22	29,593.00	24,023.34	5,569.66	19%
33-1005	0322WCI001	Workforce Commission Incentives	10/01/21 - 05/31/23	150,562.00	76,510.83	74,051.17	49%
33-1006	0322CCQ001	Child Care Quality	10/01/21 - 10/31/22	616,112.00	258,062.14	358,049.86	58%
33-1007	0322TVC001	Texas Veteran's Commission	10/01/21 - 09/30/22	16,200.00	10,111.77	6,088.23	38%
33-1008	0322REA001	Reemployment Services and Eligibility Assessment	10/01/21 - 09/30/22	122,440.00	77,781.98	44,658.02	36%
33-1009	0322WOO001	WOO - Additional Funding	10/01/21 - 09/30/22	3,134.00	300.33	2,833.67	90%
33-1010	0322TRA001	Trade Adjustment Act	10/01/21 - 12/31/22	10,000.00	149.64	9,850.36	99%
33-1011	0322RAG001	Resource Administration Grant	09/01/21 - 09/30/22	6,346.00	5,552.29	793.71	13%
33-1012	0322WOS001	WOS- Military Family Support	01/01/22 - 12/31/22	69,576.00	45,798.56	23,777.44	34%
33-1013	0322BSA001	BSA - Board Service Awards	01/01/22 - 12/31/22	200,000.00	74,524.64	125,475.36	63%
33-1014	3022VRS028	Summer Earn and Learn	10/01/21 - 09/30/23	178,962.18	29,566.86	149,395.32	83%

Board Procurement List
8/1/2021 - 7/31/2022

Contractor/Vendor	Purchase date	Total cost	Goods/Services	Type	Since last meeting	12-Month rolling
2B Promotional Products	6/2/22	\$ 1,240.40	2021 Annual Reports	Micro	\$ 1,240.40	\$ 1,240.40
Adobe	7/28/22	\$ 84.95	Acrobat Pro DC for 5	Micro	\$ 84.95	\$ 1,412.63
Adobe	6/28/22	\$ 84.95	Acrobat Pro DC for 5	Micro	\$ 84.95	
Adobe	5/23/22	\$ 84.95	Acrobat Pro DC for 5	Micro		
Adobe	4/30/22	\$ 84.95	Acrobat Pro DC for 5	Micro		
Adobe	3/28/22	\$ 84.95	Acrobat Pro DC for 5	Micro		
Adobe	2/28/22	\$ 78.50	Acrobat Pro DC for 5	Micro		
Adobe	1/28/22	\$ 78.50	Acrobat Pro DC for 5	Micro		
Adobe	12/28/21	\$ 78.50	Acrobat Pro DC for 5	Micro		
Adobe	11/28/21	\$ 78.50	Acrobat Pro DC for 5	Micro		
Adobe	11/28/21	\$ 78.50	Acrobat Pro DC for 5	Micro		
Adobe	10/28/21	\$ 78.50	Acrobat Pro DC for 5	Micro		
Adobe	10/28/21	\$ 359.88	Adobe Creative Cloud Annual Renewal	Micro		
Adobe	9/30/21	\$ 78.50	Acrobat Pro DC for 5	Micro		
Adobe	8/28/21	\$ 78.50	Acrobat Pro DC for 5	Micro		
Amazon	7/21/22	\$ 64.87	Doorbell, Clorox Wipes and Kn95 Masks for The Board	Micro	\$ 64.87	\$ 13,368.61
Amazon	7/8/22	\$ 159.84	8 Head Sets for BSA Project	Micro	\$ 159.84	
Amazon	7/7/22	\$ 1,355.00	Replacement Surface for Staff	Micro	\$ 1,355.00	
Amazon	7/1/22	\$ 6,930.00	90 Chromebooks for Student of Cafe Con Leche	Micro	\$ 6,930.00	
Amazon	6/28/22	\$ 52.34	Office Supplies for Staff	Micro	\$ 52.34	
Amazon	6/15/22	\$ 299.99	Black And White Printer for BSA Project	Micro	\$ 299.99	
Amazon	6/15/22	\$ 1,511.84	8 Dell Monitors 24 In BSA Project	Micro	\$ 1,511.84	
Amazon	6/7/22	\$ 74.48	2 Black Toners for Admin. Asst. Copy/Printer for Business Use	Micro	\$ 74.48	
Amazon	4/5/22	\$ 25.99	Surface Mouse for Board Staff	Micro		
Amazon	3/22/22	\$ 1,477.00	Dell PC for Board Staff	Micro		
Amazon	2/28/22	\$ 57.06	Office Supplies	Micro		
Amazon	2/21/22	\$ 55.67	Office Supplies	Micro		
Amazon	2/8/22	\$ 395.60	Headsets for the BSA Project	Micro		
Amazon	1/20/22	\$ 29.99	Acrylic Sign Holder	Micro		
Amazon	12/21/21	\$ 427.49	Monitors, Dymo tape, and Labels	Micro		
Amazon	10/15/21	\$ 25.98	AA And AAA Batteries for Board Office	Micro		
Amazon	10/9/21	\$ 61.17	150 KN95 Face Masks	Micro		
Amazon	10/1/21	\$ 156.90	Plantronics Wireless Headset for Admin Staff	Micro		
Amazon	9/27/21	\$ 76.58	2 Kensington Surface Pro 7 Cases	Micro		
Amazon	8/28/21	\$ 50.96	Telephone Cords and Monitor Doc. Holder	Micro		
Amazon	8/1/21	\$ 79.86	Cleaning Supplies for Office	Micro		
B&H photo	6/15/22	\$ 5,032.00	8 Dell OPT 3080 Computers BSA Project	Micro	\$ 5,032.00	\$ 8,691.56
B&H photo	5/27/22	\$ 479.84	AZO Keyboards BSA Project	Micro		
B&H photo	4/29/22	\$ 3,079.78	Microsoft Office BSA Project	Micro		
B&H photo	12/28/21	\$ 69.99	Power Cord	Micro		
B&H photo	8/19/21	\$ 29.95	DSLR Camera Camcorder Phone Stabilizer	Micro		
Benchmark Business Solutions TWC	3/23/22	\$ 86.30	Copier Monthly Maintenance	Micro		\$ 512.13
Benchmark Business Solutions TWC	2/21/22	\$ 36.68	Copier Monthly Maintenance	Micro		
Benchmark Business Solutions TWC	1/24/22	\$ 32.44	Copier Monthly Maintenance	Micro		
Benchmark Business Solutions TWC	12/22/21	\$ 66.95	Copier Monthly Maintenance	Micro		
Benchmark Business Solutions TWC	12/10/21	\$ 80.59	Copier Monthly Maintenance	Micro		
Benchmark Business Solutions TWC	10/25/21	\$ 74.10	Copier Monthly Maintenance	Micro		
Benchmark Business Solutions TWC	9/23/21	\$ 72.44	Copier Monthly Maintenance	Micro		
Benchmark Business Solutions TWC	8/24/21	\$ 62.63	Copier Monthly Maintenance	Micro		
Best Buy	5/10/22	\$ 43.28	Mini Display Port to HDMI Adaptor	Micro		\$ 43.28
Boley and Featherston Insurance	2/10/22	\$ 991.00	Directors Officers Liability Renewal and service Fee	Micro		\$ 991.00
Breachlock	6/30/22	\$ 8,900.00	Cyber Security for Network	Micro	\$ 8,900.00	\$ 8,900.00
Calendy	2/10/22	\$ 108.00	Calendy yearly subscription Feb 2023	Micro		\$ 189.20
Calendy	1/11/22	\$ 16.24	Calendy	Micro		
Calendy	12/28/21	\$ 16.24	Calendy	Micro		
Calendy	11/28/21	\$ 16.24	Calendy	Micro		
Calendy	10/28/21	\$ 16.24	Calendy	Micro		
Calendy	9/30/21	\$ 16.24	Calendy	Micro		
CDW Government Inc	6/1/22	\$ 877.84	8 Privacy Filters For BSA Project	Micro	\$ 877.84	\$ 13,526.02
CDW Government Inc	6/10/22	\$ 1,632.95	(5) Hp Laserjet Pro M404dw Printer BSA Project	Micro	\$ 1,632.95	
CDW Government Inc	7/11/22	\$ 563.04	4 Ms Office Home & Student For BSA Project	Micro	\$ 563.04	
CDW Government Inc	4/14/22	\$ 1,536.22	22 3M Privacy Filters for Monitors BSA Project	Micro		
CDW Government Inc	4/12/22	\$ 326.59	HP Laserjet Printer for Graham Center	Micro		
CDW Government Inc	4/8/22	\$ 877.84	8 3M Privacy Filters for Monitors BSA Project	Micro		
CDW Government Inc	2/22/22	\$ 653.96	HP Laser Printer for Resource Room	Micro		

Board Procurement List
8/1/2021 - 7/31/2022

CDW Government Inc	1/11/22	\$ 28.28	Startech USB-C to HDMI Cable	Micro		
CDW Government Inc	12/22/21	\$ 264.50	TONERS	Micro		
CDW Government Inc	11/16/21	\$ 6,764.80	Cisco Merake Renewal	Micro		
Crane West	12/16/21	\$ 3,500.00	IKEA HOME Grant	Micro		\$ 3,500.00
DAVE'S BUG PRO	7/27/22	\$ 60.00	BI MONTHLY PEST CONTROL	Micro	\$ 60.00	\$ 420.00
DAVE'S BUG PRO	5/24/22	\$ 60.00	BI MONTHLY PEST CONTROL	Micro		
DAVE'S BUG PRO	4/6/22	\$ 60.00	Rodent Appt for Board Office	Micro		
DAVE'S BUG PRO	3/23/22	\$ 60.00	BI MONTHLY PEST CONTROL	Micro		
DAVE'S BUG PRO	1/26/22	\$ 60.00	BI MONTHLY PEST CONTROL	Micro		
DAVE'S BUG PRO	11/24/21	\$ 60.00	BI MONTHLY PEST CONTROL	Micro		
DAVE'S BUG PRO	9/22/21	\$ 60.00	BI MONTHLY PEST CONTROL	Micro		
Dell Technologies	3/21/22	\$ 12,921.40	20 OptiPlex Computers	Small		\$ 12,921.40
Design Works	6/30/22	\$ 1,750.00	IKEA Home Grant - Bumblebee B 1 of 2	Micro	\$ 1,750.00	\$ 23,279.40
Design Works	6/15/22	\$ 1,750.00	IKEA Home Grant - Petty Butane 1 of 2	Micro	\$ 1,750.00	
Design Works	4/18/22	\$ 1,750.00	IKEA Home Grant - Trophies Project 2 of 2	Micro		
Design Works	4/18/22	\$ 3,500.00	IKEA Home Grant - Chicka D's Project	Micro		
Design Works	3/31/22	\$ 3,500.00	IKEA Home Grant - Dew's Boots Project	Micro		
Design Works	3/31/22	\$ 1,750.00	IKEA HOME GRANT- Paleo Hunter 2 of 2	Micro		
Design Works	3/8/22	\$ 1,750.00	IKEA Home Grant - Trophies Project 1 of 2	Micro		
Design Works	1/31/22	\$ 1,750.00	IKEA HOME GRANT- Paleo Hunter 1 of 2	Micro		
Design Works	1/18/22	\$ 1,750.00	IKEA HOME GRANT- EAT MY PLANTS 2 OF 2	Micro		
Design Works	12/31/21	\$ 1,750.00	IKEA HOME GRANT- EAT MY PLANTS 1 OF 2	Micro		
Design Works	10/1/21	\$ 975.00	IKEA HOME GRANT-NOCONA 3 OF 3	Micro		
Design Works	8/31/21	\$ 975.00	IKEA HOME GRANT-NOCONA 2 OF 3	Micro		
Design Works	8/11/21	\$ 329.40	IKEA HOME GRANT-NOCONA 1 OF 3	Micro		
Diaz and Smith Inc.	4/29/22	\$ 2,880.00	Risk Assessment & Monitoring Plan	Micro		
Diaz and Smith Inc.	3/18/22	\$ 29,120.00	2022 FISCAL MONITORING FOR EQUUS AND ROLLING PLAINS	Small		
Diaz and Smith Inc.	10/28/21	\$ 1,600.00	2021/2022 FISCAL INTEGRITY REVIEW/REPORT	Micro		\$ 33,600.00
Dickeys Barbecue Pit	8/28/21	\$ 255.00	Dickeys Barbecue Pit	Micro		\$ 255.00
Edgin, Parkman, Fleming & Fleming	6/22/22	\$ 975.00	Preparation of IRS Form 990	Micro	\$ 975.00	\$ 1,925.00
Edgin, Parkman, Fleming & Fleming	9/3/21	\$ 950.00	Preparation of IRS form 990	Micro		
Empire Paper	7/28/22	\$ 319.90	Paper goods, hand soap for board office	Micro	\$ 319.90	\$ 578.50
Empire Paper	2/10/22	\$ 195.60	Hand soap for dispensers paper towels Board Office	Micro		
Empire Paper	9/18/21	\$ 63.00	Hand soap for dispensers	Micro		
Facebook	4/29/22	\$ 98.00	Facebook Ads	Micro		\$ 169.41
Facebook	2/28/22	\$ 15.00	Facebook Ads	Micro		
Facebook	12/28/21	\$ 9.51	Facebook Ads	Micro		
Facebook	11/28/21	\$ 40.49	Facebook Ads	Micro		
Facebook	10/28/21	\$ 6.41	Facebook Ads	Micro		
Faronics	11/16/21	\$ 1,310.00	Anti-Virus Deep Freeze Reenal	Micro		\$ 1,310.00
Firehouse Subs	1/18/22	\$ 117.35	Board Meeting Meal for 2/24/22	Micro		\$ 117.35
Gallion Consulting	3/9/22	\$ 9,287.60	Safe Cabinet Contract Renewal 9/11/21-9/11/22			\$ 9,287.60
Gypsy Kitchen	11/3/21	\$ 150.00	Board Meeting meals	Micro		\$ 150.00
Hoegger Communications	1/25/22	\$ 3,950.00	Be Bold Website Package 1st Half Installment 1 Of 2	Micro		\$ 3,950.00
Horizon Data Software	6/10/22	\$ 985.60	Reboot Restore RX BSA Project	Micro	\$ 985.60	\$ 985.60
Hudson Blueprint	9/30/21	\$ 34.10	Firearm Sign for Board Office	Micro		\$ 217.10
Hudson Blueprint	9/30/21	\$ 183.00	Firearm Sign for Centers	Micro		
IAWP - Texas Chapter	10/13/21	\$ 3,600.00	TWC Conference Nov 2021 8 participants	Micro		\$ 3,600.00
Jason's Deli	4/28/22	\$ 235.25	Board Meeting meals	Micro		\$ 235.25
Johnny Carinos	12/9/21	\$ 209.29	Board Meeting meals	Micro		\$ 209.29
JOTFORM	11/28/21	\$ 174.00	JOTFORM	Micro		\$ 174.00
KAUZ	1/31/22	\$ 750.00	Commercials for January 2022	Micro		\$ 2,950.00
KAUZ	12/31/21	\$ 1,200.00	Commercials for Dec. 2021	Micro		
KAUZ	11/30/21	\$ 1,000.00	Commercials for Dec. 2021	Micro		
KFDX	1/31/22	\$ 1,145.00	Commercials for Jan 2022	Micro		\$ 6,040.00
KFDX	1/1/22	\$ 1,270.00	Commercials for Dec. 2021	Micro		
KFDX	11/30/21	\$ 610.00	Commercials for Nov. 2021	Micro		
KFDX	10/8/21	\$ 875.00	Texhoma Homepage.com Commericals	Micro		
KFDX	9/1/21	\$ 1,630.00	Texhoma Homepage.com Commericals	Micro		
KFDX	8/1/21	\$ 510.00	Texhoma Homepage.com Commericals	Micro		
LogMeln	11/18/21	\$ 1,300.00	Central 25 Renewal	Micro		\$ 3,683.20
LogMeln	8/15/21	\$ 2,383.20	GO TO ASSIST REMOTE SUPPORT	Micro		
McAlister's	6/22/22	\$ 416.91	Board Meeting meals	Micro	\$ 416.91	\$ 416.91
McBrides	12/28/21	\$ 198.37	Board Meeting meals	Micro		\$ 198.37
Microsoft	7/6/22	\$ 3,564.00	Office 365 Renewal	Micro	\$ 3,564.00	\$ 3,768.57
Microsoft	2/28/22	\$ 72.00	Microsoft Subscription	Micro		
Microsoft	1/6/22	\$ 27.23	Office 365 Additional License	Micro		

Board Procurement List
8/1/2021 - 7/31/2022

Microsoft	12/6/21	\$ 64.80	Office 365 Renewal	Micro		
Microsoft	11/1/21	\$ 40.54	Office 365	Micro		
NameCheap.com	3/30/22	\$ 14.16	Renewal wfsntx.com	Micro		\$ 27.82
NameCheap.com	9/30/21	\$ 13.66	Renewal wfsntx.com	Micro		
Richard Rogers	3/2/22	\$ 4,250.00	Program Monitoring Services	Micro		\$ 4,250.00
School Outfitters	5/12/22	\$ 655.63	HI LO Adjustable Carrel Desk for Burkburnett BSA Project	Micro		\$ 12,804.67
School Outfitters	5/12/22	\$ 655.63	HI LO Adjustable Carrel Desk for BSA Project Nocona	Micro		
School Outfitters	5/16/22	\$ 1,077.89	HI LO Adjustable Carrel Desk for BSA Project Electra	Micro		
School Outfitters	5/18/22	\$ 1,081.47	HI LO Adjustable Carrel Desk for Saint Joe BSA Project	Micro		
School Outfitters	5/18/22	\$ 1,081.47	HI LO Adjustable Carrel Desk for Henrietta BSA Project	Micro		
School Outfitters	5/31/22	\$ 707.35	HI LO Adjustable Carrel Desk for Quanah BSA Project	Micro		
School Outfitters	5/31/22	\$ 1,077.89	HI LO Adjustable Carrel Desk for Olney BSA Project	Micro		
School Outfitters	6/1/22	\$ 1,077.89	HI LO Adjustable Carrel Desk for Paducah BSA Project	Micro	\$ 1,077.89	
School Outfitters	6/10/22	\$ 1,077.89	HI LO Adjustable Carrel Desk for Graham BSA Project	Micro	\$ 1,077.89	
School Outfitters	6/19/22	\$ 1,077.89	HI LO Adjustable Carrel Desk for Seymour BSA Project	Micro	\$ 1,077.89	
School Outfitters	6/19/22	\$ 1,077.89	HI LO Adjustable Carrel Desk for Jacksboro BSA Project	Micro	\$ 1,077.89	
School Outfitters	6/20/22	\$ 1,077.89	HI LO Adjustable Carrel Desk for Vernon BSA Project	Micro	\$ 1,077.89	
School Outfitters	6/20/22	\$ 1,077.89	HI LO Adjustable Carrel Desk for Holiday BSA Project	Micro	\$ 1,077.89	
Solid Border Inc	8/24/21	\$ 1,094.80	Solid Border Inc	Micro		\$ 1,094.80
Southern Computer Warehouse	7/18/22	\$ 651.78	6 Privacy Filters BSA Project	Micro	\$ 651.78	\$ 651.78
Shutterstock	5/30/22	\$ 299.00	Annual Subscription	Micro		\$ 299.00
TAWB	10/28/21	\$ 150.00	EO Officer Civil Rights Training	Micro		\$ 150.00
Techsoup	5/31/22	\$ 120.00	Antivirus Software for computers BSA Project	Micro		\$ 120.00
USPS	6/3/22	\$ 287.92	Postage To Mail the Annual Reports	Micro	287.92	\$ 298.19
USPS	10/28/21	\$ 8.10	Postage To Mail Gift Cards LM	Micro		
USPS	9/30/21	\$ 2.17	Keys For UI Tax Office	Micro		
Visual Edge IT (Benchmark)	7/24/22	\$ 51.76	Copier Monthly Maintenance	Micro	\$ 51.76	\$ 285.49
Visual Edge IT (Benchmark)	6/23/22	\$ 91.03	Copier Monthly Maintenance	Micro	\$ 91.03	
Visual Edge IT (Benchmark)	5/23/22	\$ 114.01	Copier Monthly Maintenance	Micro		
Visual Edge IT (Benchmark)	4/25/22	\$ 28.69	Copier Monthly Maintenance	Micro		
Walmart	6/13/22	\$ 69.19	Plastic totes	Micro	\$ 69.19	\$ 133.94
Walmart	6/2/22	\$ 32.04	Envelopes and mailing labels	Micro	\$ 32.04	
Walmart	8/28/21	\$ 32.71	SD memory card and reader	Micro		
Warren Fonville PLLC	3/1/22	\$ 287.50	Appeal Status and Galaxy Lease	micro		\$ 13,769.96
Warren Fonville PLLC	2/11/22	\$ 450.00	Galaxy Lease	micro		
Warren Fonville PLLC	1/10/22	\$ 269.96	Appeal for Big Blue Dispute	micro		
Warren Fonville PLLC	10/6/21	\$ 12,762.50	Lawyer for lease dispute	Small		
Webfire	6/29/22	\$ 39,534.00	Cyber Security CoManaged Monitoring Program for Network and Devices	Small	\$ 39,534.00	\$ 39,534.00
Which Wich Sandwiches	8/28/21	\$ 180.00	Board Meeting meals	Micro		\$ 180.00
Wilson's Office supply	4/11/22	\$ 264.75	Copy Paper for Board Office	Micro		\$ 822.97
Wilson's Office supply	2/10/22	\$ 123.92	Paper Goods for Board Office	Micro		
Wilson's Office supply	10/8/21	\$ 302.53	Paper Goods for Board Office	Micro		
Wilson's Office supply	9/9/21	\$ 7.85	Mailing Labels	Micro		
Wilson's Office supply	8/20/21	\$ 123.92	PAPER TOWELS 939648-0	Micro		
ZOOM	6/29/22	\$ 40.00	Cloud Recording	Micro	\$ 40.00	\$ 2,432.11
ZOOM	5/29/22	\$ 40.00	Cloud Recording	Micro		
ZOOM	4/29/22	\$ 789.50	Standard Pro Annual	Micro		
ZOOM	3/29/22	\$ 40.00	Cloud Recording	Micro		
ZOOM	1/29/22	\$ 277.00	Cloud and 3 Webinar 500	Micro		
ZOOM	12/28/21	\$ 277.00	Cloud and 3 Webinar 500	Micro		
ZOOM	11/28/21	\$ 277.00	Cloud and 3 Webinar 500	Micro		
ZOOM	10/28/21	\$ 277.00	Cloud and 3 Webinar 500	Micro		
ZOOM	9/30/21	\$ 277.00	Cloud and 3 Webinar 500	Micro		
ZOOM	8/11/21	\$ 137.61	Webinar 500	Micro		
Total		\$ 239,671.51			\$ 59,242.46	\$ 239,671.51
DIR vendors on TX Comptrollers website						
Currently this list does not include most leases, travel, training cost, or telecommunications						

July 2022

Fund	Archer	Baylor	Clay	Cottle	Foard	Hardeman	Jack	Montague	Wichita	Wilbarger	Young	Other	Total	Oct 2021 Jul 2022
WIOA Youth	0	0	1	0	0	0	0	0	2	0	0	1	4	12
WIOA Adult	0	0	0	0	1	1	0	0	15	1	1	5	24	63
WIOA DW	0	0	0	0	0	0	0	0	10	0	1	0	11	32
ES	5	4	11	0	0	3	1	29	275	18	17	39	402	2,929
Vets	0	0	1	0	0	0	0	0	27	0	0	4	32	269
TAA	0	0	0	0	0	0	0	0	4	0	0	0	4	4
TANF/Choices	0	0	0	0	0	1	0	0	23	1	1	10	36	78
SNAP E&T	0	1	0	0	0	0	0	2	20	3	1	2	29	145
WIT ES	16	8	18	1	0	5	10	47	571	47	43	57	823	4,976
Total	21	13	31	1	1	10	11	78	947	70	64	118	1365	8,508

WIT Entered Employment

28 Placements + 16 Went to work = 44 Total Entered Employment for July 2022

Employers Served	Total Services to Employers
170	280

Job Order Report - by County

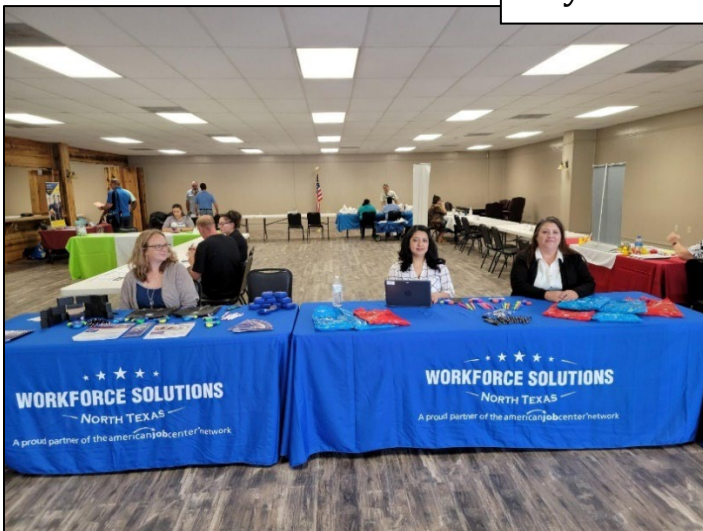
County	State	Country	Total Job Orders	Total Job Openings	Total Job Referrals
Archer County	TX	US	13	14	0
Baylor County	TX	US	12	12	0
Clay County	TX	US	2	2	0
Cottle County	TX	US	4	4	0
Foard County	TX	US	7	8	1
Hardeman County	TX	US	10	10	1
Jack County	TX	US	17	17	1
Montague County	TX	US	9	11	1
Wichita County	TX	US	193	298	28
Wilbarger County	TX	US	23	31	2
Young County	TX	US	35	35	0
County	State	Country	Total Job Orders	Total Job Openings	Total Job Referrals
Report Totals			417	536	52

Job Fair and Hiring Event Results

- **Baylor County Job Fair**, June 15, Portwood Pavillion in Seymour, TX
 - 8 employers, 3 job seekers
- **Tower Extrusions**, June 17, Workforce Solutions in Wichita Falls
 - 7 job seekers, 1 veteran
- **Texas Department of Criminal Justice**, June 28, Workforce Solutions in Wichita Falls
 - 8 job seekers
- **Community Job Fair**, July 20, MPEC
 - 92 employers, 426 job seekers, 26 veterans
- **Texas Department of Criminal Justice**, July 26, Workforce Solutions in Wichita Falls
 - 4 job seekers, 1 veteran



Baylor County Job Fair



From left: Jessica Griffith, Case Manager, Rosa Castillo, Business Services, Crystal Eason, Business Services

Brandie Carlson and Rosa Castillo

WORKFORCE SOLUTIONS
NORTH TEXAS



Community Job Fair



Upcoming Events

Tower Extrusions
HIRING EVENT

August 19, 2022

10 am to 3 pm

Workforce Solutions North Texas
4309 Old Jacksboro Hwy., Ste. 300 | Entrance 3
Wichita Falls, TX



TEXAS DEPARTMENT OF CRIMINAL JUSTICE HIRING EVENT



Tuesday, August 23, 2022 | 10 am to 3 pm

Workforce Solutions North Texas
4309 Old Jacksboro Hwy., Ste. 300 | Entrance 3
Wichita Falls, TX

Foard and Cottle County
JOB FAIR

Wednesday, August 24, 2022

2 PM to 5 PM

Foard County Public Library
110 E. California St.
Crowell, TX





Get ready to explore careers in Texas industries during this event for eighth graders!



Save the Date

8th Annual Jobs Y'all Career Expo
Region 9 Education Service Center
Thursday, September 8, 2022



A proud partner of the [americanjobcenter](#) network

LEVEL UP!



Transition Fair and Disability Mentoring Day

Get ready to **LEVEL UP** and explore careers in Texas industries during this event for high school juniors and seniors with disabilities!

15th Annual Jobs Y'all Transition Fair and Disability Mentoring Day

Midwestern State University

October 12, 2022 | 9 to 11:30 AM



Workforce Solutions North Texas is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Relay Texas: (800)735-2989 (TDD) or (800)735-2988(Voice) or 711

This project is wholly funded with federal workforce development funds.

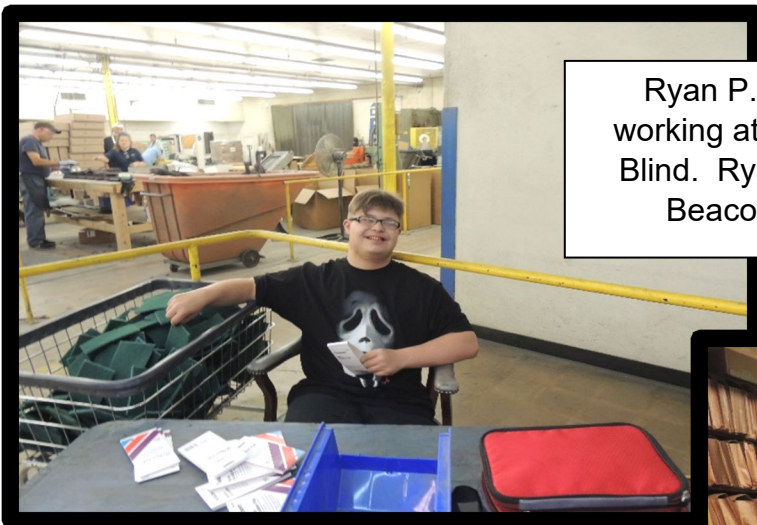
Summer Earn and Learn (SEAL)

Summer Earn and Learn is a statewide strategy that includes employability skills training and paid work experience for students with disabilities. Local VR staff partnered with workforce to identify students, conduct outreach and recruitment, identify worksites, and provide additional services to students as necessary.

This initiative has expanded the existing relationship between our local VR program and the workforce center. This opportunity has increased the availability and effectiveness of services to Texas students with disabilities and to prepare them for a successful transition to postsecondary education and careers.

The job readiness trainings were held this summer, 6/06/2022—6/13/2022. SEAL worksites placements ran from 6/13/2022—8/16/2022.

23 students completed work readiness training. 22 started Work Experience at 20 different worksites. 19 have finished their work experience training and 1 is making up weeks that were missed.



Ryan P. poses for a picture while working at Beacon Lighthouse for the Blind. Ryan stated, "I like working at Beacon and loves his trainer."



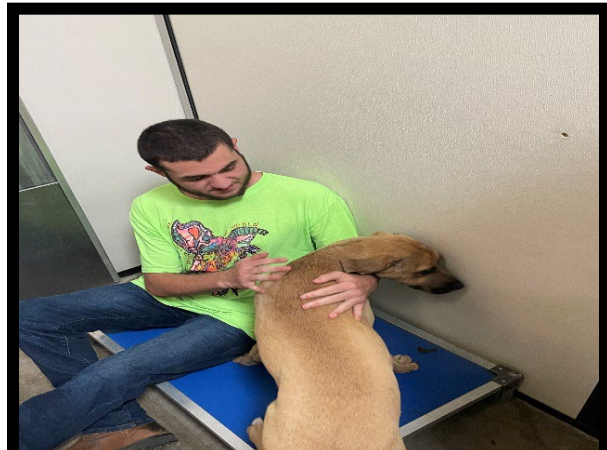
Angelina Soto takes a break from working at Wichita Falls Symphony to tell us about her job.



Adyson B., took a break from KNA Daycare to report "I love my job here." Adyson stated, "I like working with the babies."



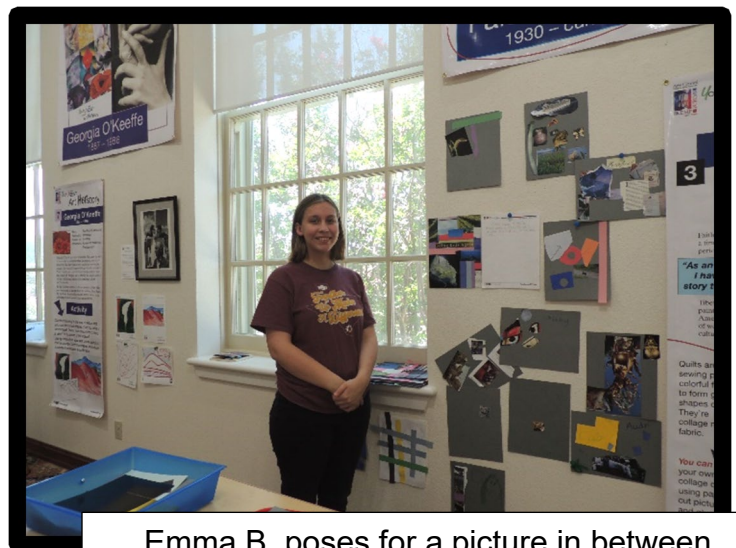
Dane D. was caught taking a break in between taking groceries out for customers at United Marketstreet. Dane stated, "I love getting to talk to people and hear about how their day is going."



Tristan D. was observed working with Luera at the Young County Humane Society. Tristan reported "I like working with the dogs." Tristan tried encouraging this writer to adopt while she was completing a worksite visit. 😊



Kylie B. is observed multitasking—working, posing for a photo op and talking. Kylie reports, "I love it here, I like it where I am working because I have all these people here to work with."



Emma B. poses for a picture in between breaks at Kemp Center for the Arts. Emma reports, "She loves the women's exhibit at the Arts center."



“The people here are so nice,” is just one of the praises Ciera D. reported about her worksite, Royal Estates. Ciera has participated in SEAL a couple of years and states she would like to continue working at Royal Estates.

Employers who served as worksites to teach the youth valuable work skills:

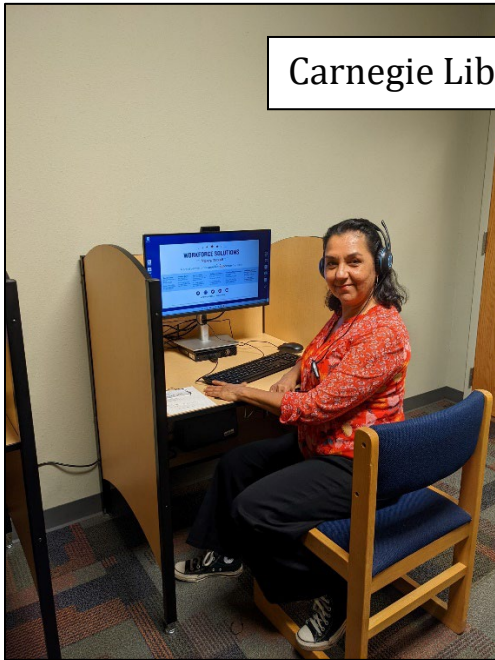


Library Project



Career stations, including computers, desks, printers, and headsets, will help provide virtual career services to residents in our rural areas that are easily accessible to the public. **5 out of 17 libraries** have already had career stations installed.

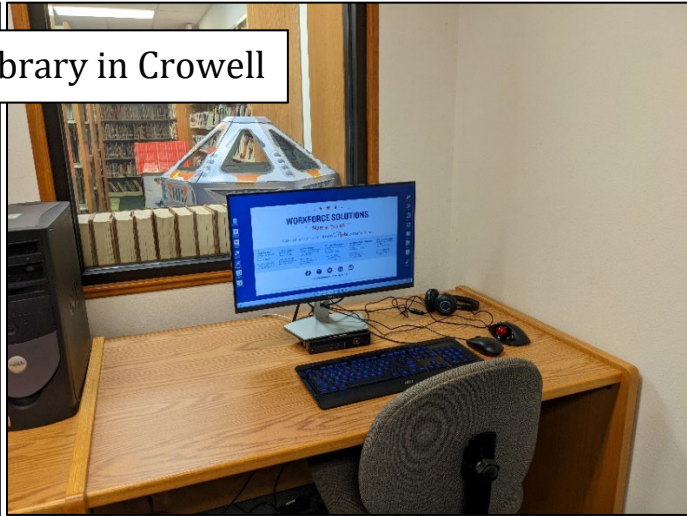
Carnegie Library in Vernon



Saint Jo Public Library



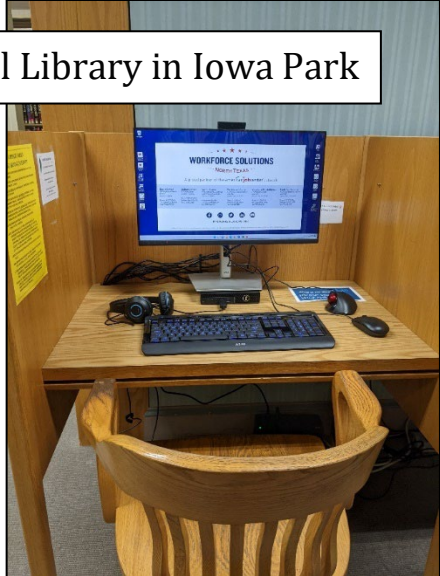
Foard County Library in Crowell



Archer Public Library



Tom Burnett Memorial Library in Iowa Park



In the Community



From left: Nickie Hollingsworth, Business Services Consultant, Brandie Carlson, Youth Case Manager, Ginger Hannah, Business and Employment Services Manager, Crystal Ojeda, Project Director at the United Regional Health Care System Community Resource Fair.



Cynthia Humphrey, North Texas Works Case Manager

Café Con Leche Road to College



In June Workforce Solutions North Texas board staff dropped off 90 Chromebooks for the students in the Café con Leche Wichita Falls Road to College summer program.





Chromebook and Supplies for Café Con Leche Road to College



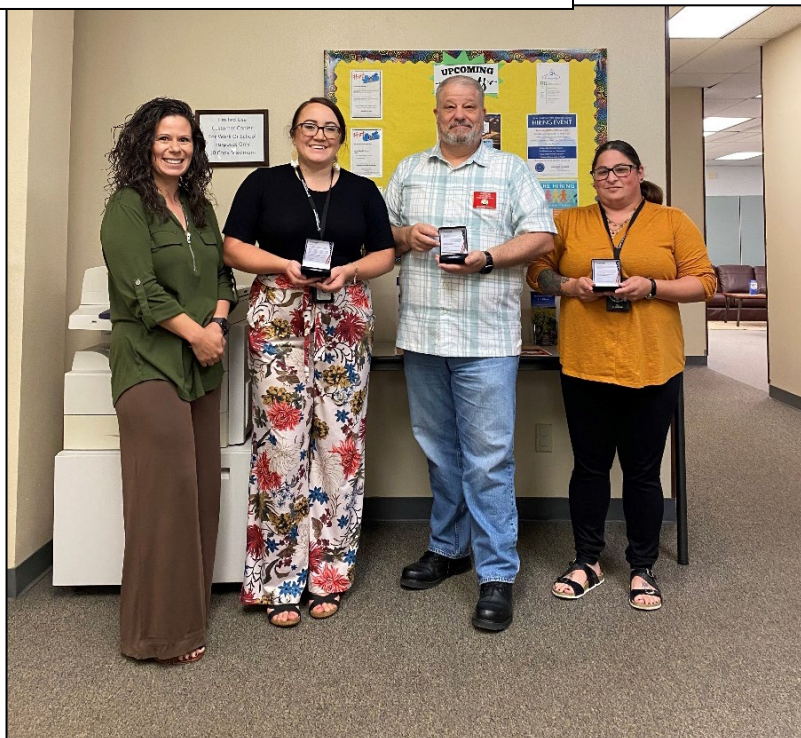


Café Con Leche Road to College Graduation





Honoring our Veterans with Touchstones





Thank You to the Veterans on our Team

Success Story

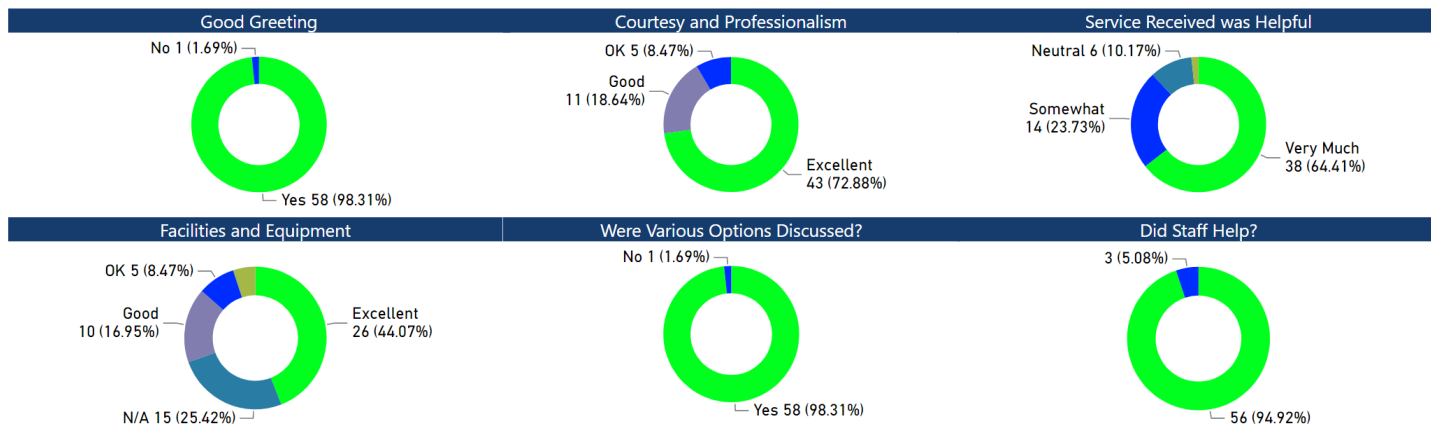
Ashley Smith came to North Texas Works seeking help in obtaining her RN license. She was attending Midwestern State University and ran out of financial aid. As a single mother of 3 kids, one with autism, Ashley needed reliable employment and a way to support her family.

Ashley earned her Registered Nurse license in May 2022. She started working at United Regional Health Care System in June 2022 making \$27.50/hr.

Ashley said North Texas Works “gave me one of the biggest blessings of my life and paid for not only my tuition but all the supplies and gas that I needed to successfully complete the program. **They never gave up on me and I will be forever grateful to the services of the WIOA program that helped me to successfully complete my journey of obtaining my Bachelor of Science in Nursing.**”



88.5% Positive June-July Survey Results



“Cynthia Humphrey in the Wichita Falls office was so helpful and very professional.”

“She was nice and was able to understand her and understand what I need to get done.”

“The counselor, **Tracy Barrett** was exceptionally well-informed, helpful, and was able to provide me with exactly every single element necessary for me to process my paperwork.

Her knowledge and ability to walk me through options, customer responsiveness and outstanding attitude are exemplary!

Bravo Zulu!!”

“I feel like they helped me out a lot with all of the information I needed and helped me understand more about my training program.”

“Very well-structured presentation.”

Workforce Solutions Child Care - Board Report August 2022



Waiting List Information

--As of August 16, 2022, 241 families and **450 children waiting** for child care services.

--The estimated wait time for child care services is currently **11 months-1 year**.

	Archer	Baylor	Clay	Cottle	Foard	Hardeman	Jack	Montague	Wichita	Wilbarger	Young	Total
Children on Waitlist	6	0	6	0	0	4	11	15	375	19	14	450

We are looking at placing around 60 children off the waiting list at the end of August and the beginning of September!

Provider Services

Contracted Child Care Providers still the same since 6/9/2022

County	LCCC Licensed Child Care Centers		LCCH Licensed Child Care Homes		RCCH Registered Child Care Homes		Totals
	TRS	Non-TRS	TRS	Non-TRS	TRS	Non-TRS	
Archer		1	1				3
Baylor		1					1
Clay		1		1		1	3
Cottle	1						1
Foard	1						1
Hardeman	1						1
Jack	2	1					3
Montague	1	2					3
Wichita	22	18	2	7		3	51
Wilbarger	1	4	1	1			7
Young	2	3					5
Totals	31	31	4	9	0	4	79

44.30% of contracted child care centers are Texas Rising Star accredited

Program Updates

An estimated \$108,000 of quality money is being used to purchase 54 sets of curriculum for TRS providers!

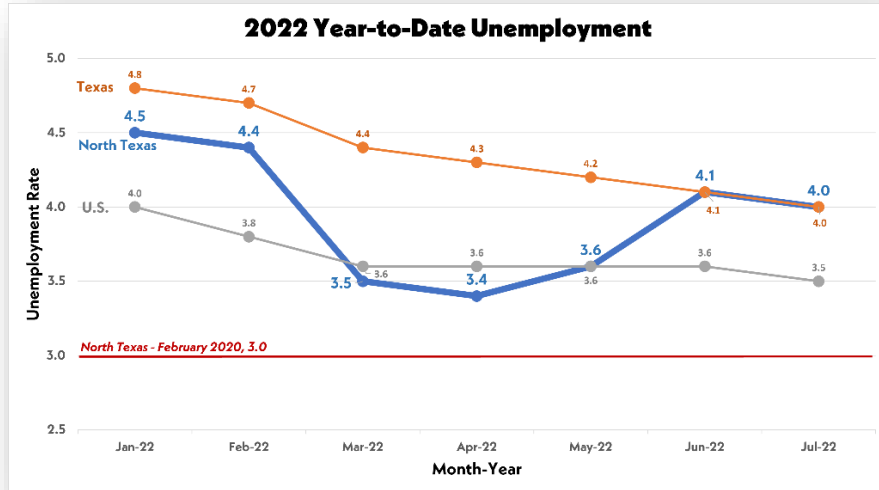
Labor Market Update

January 2022-July 2022
as of 8/22/2022



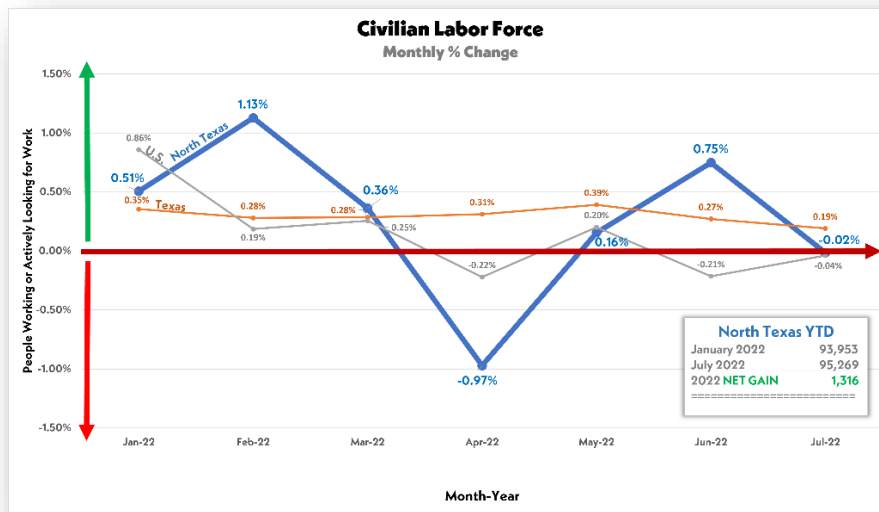
Unemployment Update

The unemployment rate continues to fluctuate slightly but overall is trending down. North Texas unemployment rate is higher than the U.S. average, but trending with or lower than the state average.



Civilian Labor Force Update

There has been some fluctuation month-to-month in CLF, however we have gained 1,316 workers to the labor force overall since January.



Employment Update

- The number of employed workers has increased by **1,682** workers since January 2022.
- The number of employed workers is **407** less than February 2022, the month before the pandemic hit.
- There are more people going back to work while more people are entering the labor force by either going to work or looking for work. In July, there were **543** more people in the labor force either working or looking for work than in February 2020.

Employment			
	Civilian Labor Force (CLF)	Total # Employed Workers	Monthly Employment Growth
<i>Feb-20</i>	94,726	91,856	
<i>Dec-21</i>	93,480	89,905	
Jan-22	93,953	89,767	(138)
Feb-22	95,012	90,864	1,097
Mar-22	95,356	91,972	1,108
Apr-22	94,429	91,219	(753)
May-22	94,576	91,191	(28)
Jun-22	95,284	91,337	146
Jul-22	95,269	91,449	112
2022 YTD NET GROWTH		1,544	
Feb 2020 - Jul 2022 NET LOSS		-407	

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2022 Layoffs and Closures in North Texas WDA* and Rapid Response** Service Tracker										
Mo. Reported	Business Name	County	RR Services Offered to Employer	RR Services Provided to Employees	On-Site RR Date	# Employees Receiving RR Services	Total # Empl. Impacted by Layoff	Trade Affected?	Effective Date	Layoff/ Closure
March	Church's Chicken	Wichita	Y	Y	none	1	8	N	3/8/2022	Closure
March	China Star	Wichita	Y	N	none	0	10	N	3/31/2022	Closure
April	Community Healthcare Center	Wichita	N	N	none	1	6	N	4/28/2022	Layoff
May	WFISD	Wichita	Y	N	none			N	6/1/2022	Layoff
May	Schwan's Delivery Depot	Wichita	N	N	none	0	8	N	5/25/2022	Closure
June	Dillard's	Wichita	Y	N	none	0	80	N	8/12/2022	Closure
July	La Michoacana Meat Market	Wichita	N	N	none	0	22	N	7/31/2022	Closure
July	Pho Corner	Wichita	N	N	none	0	5	N	7/27/2022	Closure
July	Iowa Park Leader	Wichita	N	N	none	0	2	N	7/28/2022	Closure
August	Windthorst Sausage	Archer	N	N	none	0	2	N	8/1/2022	Closure
Total Employees Receiving In-Person Rapid Response Services in 2021							143			
Total Employees Impacted by a Layoff / Closure in 2020							143			

* **Disclaimer** The data herein provides a running total of the estimated number of employees affected by business layoffs and closures in the eleven counties of Workforce Solutions North Texas WDA as reported to Workforce Solutions staff. Contact with the affected employer is always attempted to gather the most accurate, wholistic view when possible, however data is often collected from local media outlets and affected employees' self-reporting to workforce center staff. As such, this preliminary accounting may not be inclusive of all layoffs/closures and may include educated "guesstimates" when actual numbers of employees impacted was not available directly from the employer. These numbers and dates should not be cited as official data from Workforce Solutions North Texas or the Texas Workforce Commission. The report is unofficial and should not be distributed or published in any official capacity.

** **Rapid Response** is an on-site, early intervention program that provides transition and reemployment services to affected workers. The goal of RR services is to help affected workers transition to new employment as quickly as possible and preferably before they become eligible to receive unemployment benefits. **Services for workers include (but are not limited to):** Job search assistance, labor market information, group seminars, information and support for filing unemployment claims for benefits, information about Trade Adjustment Assistance program (when applicable), information about WIOA training programs, and a group orientation on Workforce Solutions Center resources and services.