



A proud partner of the [americanjobcenter](#) network

1501 Midwestern Pkwy, Suite 101
Wichita Falls, Texas 76302
Phone: 940.767.1432
Fax: 940.322.2683
www.ntxworksolutions.org

Workforce Solutions North Texas Board Meeting Agenda

October 20, 2023

Members of the Workforce Solutions North Texas Workforce Development Board will meet on **Thursday, October 26, 2023** at 12:00 pm (noon).

In-person attendance will be at **Workforce Solutions North Texas Workforce Center, 4309 Old Jacksboro Hwy, Entrance 5, in the Lonestar Conference Room** in Wichita Falls, Texas. Lunch will be provided for those who RSVP.

Virtual attendance requires registration by noon, October 26th, to access via Zoom. https://us06web.zoom.us/meeting/register/tZUlcuGsQD4uGNOMrFeBcs0K3_fGZKLDqLu
After registering, you will receive a confirmation email containing information about joining.

AGENDA

- A. Call to Order
- B. Roll Call/Introductions
- C. Public Comment
- D. Declaration of Conflict of Interest
- E. Consent Agenda
 - 1. Approval of Minutes from August 2023 Board Meeting - Pages 2-7
- F. Items for Discussion and Action
 - 1. Evaluation Committee - Program Monitoring RFP - Page 8
 - 2. Review and Approval of FY2024 Workforce Solutions Board Budget - Page 9
- G. Reports
 - a. Monitoring Committee - Page 10
 - b. Executive Director
 - c. Workforce Solutions Workforce Center - Pages 15-26
 - d. Workforce Solutions Childcare - Pages 27-30
 - e. Rapid Response - Page 31
- H. Announcements – Next Board Meeting – December 14, 2023
- I. Adjourn

The Workforce Solutions North Texas Board reserves the right to adjourn into executive session at any time during this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices). The facility is wheelchair accessible and accessible parking spaces are available. Individuals who require auxiliary aids or services for this meeting should contact the Workforce Solutions Board Office at (940) 767-1432 at least two days before the meeting so that the appropriate arrangements can be made.



1501 Midwestern Pkwy, Suite 101
Wichita Falls, Texas 76302
Phone: 940.767.1432
Fax: 940.322.2683
www.ntxworksolutions.org

**Workforce Solutions North Texas Board Meeting Minutes
August 24, 2023**

The Workforce Solutions North Texas Board met at noon on Thursday, August 24, 2023, at Workforce Solutions North Texas, 4309 Jacksboro Hwy., Entrance 5, in Wichita Falls, in the Lonestar conference room.

MEMBERS PRESENT (via in person or zoom):

Toni Alonzo, Communities in Schools Greater Wichita Falls Area
Mary Aranda, Farmers Insurance
Michael Blevins, Tower Extrusions
Lauren Bush, Seymour Economic Development
Billy Clark, Helping Electra's Local People, Electra
Keri Goins, Childcare Partners
Steve Holloway, Wichita Falls Trades and Labor Council
Maria James, Wichita Falls Chamber of Commerce
Synthia Kirby, Wichita Falls ISD
Brandon Litteken, OK Concrete Company
Kristin Little, American National Bank & Trust, Wichita Falls
Kenny Miller, Region 9 Adult Education Center
Debbie Powell, Texas Workforce Solutions, Vocational Rehabilitation
Crystal Sanders, Texas Workforce Commission
Rhonda Schreiber, Humana
Jim Sjolander, Berend Brothers
Dirk Welch, Midwestern State University
Julie Young, Wichita Adult Literacy

MEMBERS NOT PRESENT:

Marsha Anderson, Rollings Plains Management Corporation
Tracy Jennings, Attorney
Anthony Louis, Pratt & Whitney
Michelle Nelson, United Regional Healthcare System
Glenda Ramsey, Harpers Perkins Architects
Lee Ritchie, Jr., Texoma Heating & Air, Inc.
Mileasha Rizan, Work Services Corporation
Linda Whitaker, Archer Supply

GUESTS PRESENT:

Ginger Hannah, Equus, Workforce Solutions Center

Texas Workforce Commission, in partnership with 28 local workforce development boards, forms Texas Workforce Solutions. Workforce Solutions North Texas is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Relay Texas: (800)735-2989 (TDD) or (800)735-2988(Voice) or 711



1501 Midwestern Pkwy, Suite 101
Wichita Falls, Texas 76302
Phone: 940.767.1432
Fax: 940.322.2683
www.ntxworksolutions.org

Cynthia Humphrey, Equus, Workforce Solutions Center
Darla Silva, Equus, Workforce Solutions Center
Sandi Stahr, Equus, Workforce Solutions Center
Donna Adams, Rolling Plains Management Corporation, Workforce Solutions Center
Leneva Clark, Rolling Plains Management Corporation, Workforce Solutions Center
Dennis Wilde, Nortex Regional Planning Commission
Shana Ferguson, Nortex Regional Planning Commission
Tom Ostovich, Equus, Workforce Solutions Center
Nickie Hollingsworth, Equus, Workforce Solutions Center
Anna Baker, Texas Veterans Commission
Larry Denton, Texas Veterans Commission
David Dohme, Texas Veterans Commission
Sherry Dunn, Texas Veterans Commission
Melayia Crum, Texas Veterans Commission
Tremayne Hubbard, Texas Veterans Commission

STAFF MEMBERS PRESENT:

Lisa McDaniel, Executive Director
Kendra Ball, Business & Outreach Manager
Sharon Hulcy, Contract Manager
Karen Fite, IT Manager
Robin Read, IT Systems Support
Dakota Mize, Community Engagement Specialist
Kayla Crowley, Community Engagement Specialist – Childcare Division

Kristin Little, Madam Chair, called the meeting to order at 12:05 pm. Mrs. Little called roll for the Board members.

Mrs. Little asked for public comment, which there was none.

Mrs. Little asked for any declaration of conflict of interest and there was none noted.

Mrs. Little asked for approval of the consent agenda and the minutes from the June 2023 Board meeting. Billy Clark made the motion to approve, and Synthia Kirby seconded to accept the minutes with all in favor (motion passed).

Lisa McDaniel, Executive Director, introduced special guests from the Texas Veterans Commission who were in attendance for a special presentation to the Business Service Team. In May of 2023, Mrs. McDaniel explained that she had received a letter from the Executive Director of the Texas Veterans Commission congratulating me for having the American Job Center Business Services Unit Team of the Year. Ms. Anna Baker, Director, Texas Veterans Commission Employment Services explained that a nomination was made for

Texas Workforce Commission, in partnership with 28 local workforce development boards, forms Texas Workforce Solutions. Workforce Solutions North Texas is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Relay Texas: (800)735-2989 (TDD) or (800)735-2988(Voice) or 711



1501 Midwestern Pkwy, Suite 101
Wichita Falls, Texas 76302
Phone: 940.767.1432
Fax: 940.322.2683
www.ntxworksolutions.org

our local Business Services Team to receive some special recognition for the collaboration and teamwork between the partners and the outstanding customer service for the veterans served in our area. The nomination was submitted by Melayia Crum. The letter was read and shared with the group in attendance and then a group photo was taken.

Mrs. Sharon Hulcy went over discussion from the Monitoring Committee Meeting that was held on August 22nd. Mrs. Hulcy indicated that the Fiscal Integrity Report completed by Diaz, Smith and Associates was reviewed and explained the reasoning behind these reviews annually to clear our vendors to ensure there are no risks with contracting with them. There were no issues noted for Equus and Rolling Plains and the contracts will continue as of 10/1/23 going forward.

Mrs. Hulcy also informed the board that the RFP for program monitoring was discussed during the monitoring committee. She indicated that we only had one submission for the RFP and the price reasonableness was beyond our means. Mrs. Hulcy also stated in doing her due diligence reached out to other vendors to see why that hadn't submitted a proposal and was told that it was just missed on their part. The RFP was re-issued for Program Monitoring on August 10th and responses are due on September the 8th. There are other vendors who have acknowledged they did receive it.

Mrs. Hulcy also stated that both Equus and Rolling Plains Management had given their quarterly internal reviews and there were no major issues or disallowed costs noted.

Mrs. McDaniel reminded those board members who had volunteered to read the Program Monitoring Proposals and indicated that if something had changed to please reach out. Those who volunteered for the Evaluation Committee were Mileasha Rizan, Keri Goins, Anthony Louis, and Julie Young.

Mrs. Hulcy reviewed the grant spending report and the procurement list and there were no questions.

Mrs. McDaniel advised that there were several board members who will be expiring their terms at the end of September and would be contacting each of the individuals to see if they wish to serve another term. Those are Lauren Bush, Brandon Litteken, Synthia Kirby, Jim Sjolander, Crystal Sanders, and Lee Ritchie. Mrs. McDaniel indicated that she was aware of at least one that will not be on the board going forward. Mrs. McDaniel asked that if anyone knew someone from the private sector who would be good and like to serve, please let her know.

Mrs. McDaniel informed the board that the budget season is fast approaching, and she was aware of the insurance costs for board staff would be increasing. She explained that the main reason for her not filling the Administrative Assistant position yet was waiting to see the exact increase of the insurance premiums for staff to ensure it could be allowable with budget. She was made aware that the insurance was going to increase 47% but that the Employer of Record had hired a broker to go out and see if they couldn't find a better option. Mrs. McDaniel indicated she was contacted yesterday that a decision has been made to not go with TML but another option and that they still would have Blue Cross Blue Sheild but at a much more reasonable, sustainable price than what TML was going to be. Mrs. McDaniel hopes to have the budget ready for approval in October.

Texas Workforce Commission, in partnership with 28 local workforce development boards, forms Texas Workforce Solutions. Workforce Solutions North Texas is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Relay Texas: (800)735-2989 (TDD) or (800)735-2988(Voice) or 711



1501 Midwestern Pkwy, Suite 101
Wichita Falls, Texas 76302
Phone: 940.767.1432
Fax: 940.322.2683
www.ntxworksolutions.org

Mrs. McDaniel then let everyone know about the 26th Annual Texas Workforce Conference that is being held this year in Houston the week after Thanksgiving. She requested that anyone interested in attending please let her know as soon as possible so registration and reservations can be made.

Kayla Crowley, Community Engagement Specialist for Childcare gave an update on the potential contracting opportunities with Childcare facilities and in-home daycares. She also discussed her community engagement outreaches through social media, website, and several YouTube interviews with Daycare Directors that highlight resources available for a TRS provider. Mrs. Crowley indicates that through her research with TWC, she has found that most in-home days care providers are not aware that they qualify for services through our programs. The videos that have been posted on social media are the positive real-life day to day accounts of partnership with Workforce Solutions North Texas and Texas Rising Star accreditation. The idea was to post interviews with higher rating providers to cast a net to other providers who may be interested in building their business to be as successful (motivator).

Mrs. Crowley encouraged all to check our Facebook page every Monday and Friday and share as the more we get the word out the more likely we are to see growth.

Donna Adams, Childcare Program Director, then gave updates from the Childcare program. She stated that the office is now making resource deliveries to providers again. She states that they will deliver resources such as butcher paper, die cuts, laminating, spine binding machine, and other materials that may be available. Providers will complete a form located on our website if they need items and then allow at least one week for delivery.

Ms. Adams stated that as of 8/7/23, there are 132 families and 247 children on the wait list with the estimated time being 1-3 months. She stated that have outreached 25 families of the 132 and 107 left to outreach.

Ms. Adams stated that as of the end of July, there were 1591 children in care with a total of new referrals consisting of 26 families and 52 children. She states that the office is currently in open enrollment and are outreaching about 8 clients per week.

Ms. Adams stated that we currently have 84 contracted providers and of those, 47.62% are Texas Rising Star accredited. The new provider that is TRS is Southside Youth Senter. There are currently 10 centers that have started the TRS process, and the mentors are working with them to become successfully TRS certified.

Ms. Adams gave an update on the infant room expansion project, phase 1. God's Blessing CDC and Learn and Play received equipment to open additional infant rooms that added a total of 14 new infant slots to our program. For phase 2, Ms. Adams said that Solid Rock Tiny Tots have been selected and we will be assisting them with the equipment to open an infant transition room. Unfortunately, Children Come First had to withdraw.

Texas Workforce Commission, in partnership with 28 local workforce development boards, forms Texas Workforce Solutions. Workforce Solutions North Texas is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Relay Texas: (800)735-2989 (TDD) or (800)735-2988(Voice) or 711



1501 Midwestern Pkwy, Suite 101
Wichita Falls, Texas 76302
Phone: 940.767.1432
Fax: 940.322.2683
www.ntxworksolutions.org

Ms. Adams shared that several staff have attended professional development activities over the past month with the TRS Early Education Conference and the Frog Street Press Splash 2023. She also states that her team has been involved in several community events as well trying to spread the word about the childcare program. They have participated in the 2023 Community Job Fair, Townsquare Media Garage Sale, Project Back to School, YMCA Hiring Event, Wichita Falls Housing Authority Back to School Bash, Booker T Elementary/YMCA Meet the Teacher and are also scheduled for two more later in the month at Vernon College Resource Fair and Baylor County Job Fair.

Mrs. Ginger Hannah, Business Services Manager, gave the Workforce updates. Mrs. Hannah reported that year to date, the workforce center has seen 9,028 customers and for the month of July alone, there were a total of 51 entered employments with 322 employers served and 3,546 services to employers. She also stated that there was a total of 4,408 job referrals for our 11-county area year-to date through July since last October.

Mrs. Hannah stated that during the Summer Earn and Learn program, there were 26 participants and that exceeded our target set by TWC and had a total of 20 different worksites this year. She states that Ruben's House of Classics, Graham Public Library, Southside Youth Senter, and the Faith Resale and Donation Center were just a few and shared success stories and pictures from those worksites. Mrs. Hannah indicated that a student's grandmother reports that her granddaughter had matured with this experience, and it has helped with her temperament. There were several other quotes also noted from several of the students who participated in the program this summer.

Mrs. Hannah then went over some of the most recent job fairs and other events across the area and hi-lighted the Partner-Up Community Job Fair held at the MPEC on July 11th. That event alone had 101 employers and 355 job seekers in attendance.

Mrs. Hannah then shared a success story. Jessica Johnson came to Workforce Solutions in June 2023 after having an "extremely rough summer". She was unemployed and could not afford childcare for her four young children. Jessica lives in a rural community which also limited her childcare and employment options. Jessica volunteered to participate in the Choices program. She received free childcare for one year, incentive gift cards, and supportive services including gas cards and interview clothes. Jessica was very humble and truly appreciated the support.

With the guidance of her Case Manager, Lisa McNamara, Jessica found a job within seven days. She started working at Wichita Home Health in June 2023 making \$9/hr.

Jessica said, **"I would like to take the opportunity to thank Workforce Solutions for all of their help and services, I am forever grateful."** The Choices program removed many barriers to get Jessica back on her feet and self-sufficient.

Mrs. Hannah discussed the July survey results and stated that they had an 84.81% positivity rate.

Texas Workforce Commission, in partnership with 28 local workforce development boards, forms Texas Workforce Solutions. Workforce Solutions North Texas is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Relay Texas: (800)735-2989 (TDD) or (800)735-2988(Voice) or 711



A proud partner of the **americanjobcenter** network

1501 Midwestern Pkwy, Suite 101
Wichita Falls, Texas 76302
Phone: 940.767.1432
Fax: 940.322.2683
www.ntxworksolutions.org

Mrs. Kendra Ball gave the rapid response report. She indicated that she learned about Gene's Tasty Burger closing in July and attempted to reach out to provide rapid response services but was already closed when we learned about it. The Center reports that they have seen a few staff coming in for assistance and center staff are just completing those one-on-one. Mrs. Ball also informed everyone that she is working with a local manufacturing company who is very slow right now and trying to prevent layoffs. Mrs. Ball has provided information to connect them with TWC for shared work and other options to prevent layoffs. This was a confidential listing for possible layoffs in September.

Mrs. Little announced the next board meeting will be on October 26, 2023, and the meeting was adjourned at 12:56 pm.

Respectfully submitted,

DocuSigned by:

A handwritten signature in black ink that reads "Glenda Ramsey".

65C2D4DA0640440...
Glenda Ramsey, Secretary

HISTORY

On June 21, 2023 Workforce Solutions North Texas solicited a Request for Proposal (RFP) for **2023-009 Program Monitoring Services**. The objective of the RFP was to contract with qualified and experienced organizations to perform program monitoring services of its contractors that satisfies Board's obligations under its contract with the Texas Workforce Commission (TWC) and the U.S. Department of Labor (DOL). One proposal was received by the deadline, that did not meet our financial capability nor the schedule of completion needed. RFP **2023-010 Program Monitoring Services** was reissued on August 10, 2023 with more detail in the RFP for timelines to complete monitoring. One proposal was received by the deadline. The RFP proposal with evaluation criteria addressed by the requirements of the RFP and application questions answered by the Respondent; (1) Information Regarding Firm/ Monitors; (2) Information Regarding Program Monitoring Process; (3) Work Plan with Timelines; and (4) Budget/Reasonableness of Cost.

The responsive organization was:

- Diaz, Smith and Associates

The Proposal was evaluated by a team which included Anthony Louis, Melisha Rizan and Julie Young (Board Members). They evaluated the Proposal for criteria in RFP. The following Proposal evaluation was prepared.

PROPOSAL EVALUATION PROCESS

Proposal was first examined to determine responsiveness to the RFP. A point system was then used to evaluate the Proposal by taking the points assigned to a category item and taking an average of all scores for category item. (listed below). A minimum score of 70% was required.

	Criteria	Points
1.	<i>Information Regarding Firm/ Monitors</i>	25
2.	<i>Information Regarding Program Monitoring Process</i>	25
3.	<i>Work Plan with Timelines</i>	25
4.	<i>Budget/Reasonableness of Cost</i>	25
	Total	100

SUBMITTED PROPOSAL

- Proposal submitted by Diaz, Smith and Associates had an average score of **91 points**.

RECOMMENDATION

After a thorough evaluation by the Evaluation Team, we recommend an award be made to Diaz, Smith and Associates. Diaz, Smith and Associates can provide the services with expertise and a reasonable overall cost. Based on their Proposal and experience, Diaz, Smith and Associates offers the best value in support of the needs of Workforce Solutions North Texas.

Texas Workforce Commission

A Member of Texas Workforce Solutions

Bryan Daniel, Chairman
Commissioner Representing
the Public

Aaron Demerson
Commissioner Representing
Employers

Alberto Treviño, III
Commissioner Representing
Labor

Edward Serna
Executive Director

August 31, 2023

Ms. Lisa McDaniel, Executive Director
Workforce Solutions North Texas
1501 Midwestern Pkwy., Suite 101
Wichita Falls, Texas 76302

Dear Ms. McDaniel:

We recently completed data validation testing of the Child Care and Development Fund (CCDF) program for the State of Texas, as administered by Workforce Solutions North Texas. Required by the U.S. Department of Health and Human Services Administration for Children and Families, CCDF data validation is a process for verifying data elements in client records by comparing them to source documentation to ensure compliance with federal requirements and appropriateness of fund use. This data validation initiative was conducted to ensure the accuracy of data collected and reported in the CCDF program for the Fiscal Year 2023.

Childcare improper payment testing for your Board resulted in no errors or concerns with improper payments.

Technical assistance for childcare program administration may be provided by contacting TWC Child Care and Early Learning staff.

We appreciate the support of you and your staff and look forward to our continuing partnership to ensure the quality of the data reported by the State of Texas.

Sincerely,



Mary B. Millan, Deputy Division Director
Subrecipient Monitoring
Division of Fraud Deterrence and Compliance Monitoring

**Board Procurement List
10/1/2022 - 9/30/2023**

Contractor/Vendor	Purchase date	Total cost	Goods/Services	Type	Since last meeting	12-Month rolling
2B Promotional Products	10/3/2022	\$ 619.00	Employee Shirts for Transition Fair	Micro		
2B Promotional Products	6/12/2023	\$ 1,573.00	Annual Reports	Micro		\$ 2,192.00
Adobe	10/5/2022	\$ 359.88	Creative Cloud	Micro		
Adobe	10/23/2022	\$ 84.95	Acrobat Pro DC for 5	Micro		
Adobe	11/23/2022	\$ 84.95	Acrobat Pro DC for 5	Micro		
Adobe	12/23/2022	\$ 84.95	Acrobat Pro DC for 5	Micro		
Adobe	1/23/2023	\$ 84.95	Acrobat Pro DC for 5	Micro		
Adobe	2/23/2023	\$ 84.95	Acrobat Pro DC for 5	Micro		
Adobe	3/23/2023	\$ 119.95	Acrobat Pro DC for 6	Micro		
Adobe	4/11/2023	\$ 119.95	Acrobat Pro DC for 6	Micro		
Adobe	4/23/2023	\$ 119.95	Acrobat Pro DC for 6	Micro		
Adobe	6/24/2023	\$ 119.95	Acrobat Pro DC for 6	Micro		
Adobe	7/23/2023	\$ 119.95	Acrobat Pro DC for 6	Micro		
Adobe	8/23/2023	\$ 119.95	Acrobat Pro DC for 6	Micro	\$ 119.95	
Adobe	9/29/2023	\$ 119.95	Acrobat Pro DC for 6	Micro	\$ 119.95	\$ 1,624.28
Affordable Texas Movers	1/20/2023	\$ 475.00	Relocation of refrigerator from VR WF to VR Graham	Micro		
Affordable Texas Movers	4/17/2023	\$ 397.50	Labor to switch offices at the Board office	Micro		\$ 872.50
Amazon	10/21/22	\$ 19.27	No Soliciting sign	Micro		
Amazon	12/19/22	\$ 31.55	Cutlery Kits for Board Meeting	Micro		
Amazon	12/20/22	\$ 79.98	Copy Paper and Air Wick Fresheners for Board Office	Micro		
Amazon	12/22/22	\$ 7.83	ADA Signs	Micro		
Amazon	12/26/22	\$ 55.21	Office and cleaning supplies for the Board Office	Micro		
Amazon	12/27/22	\$ 41.71	Cups and Air Wick Spray Kits	Micro		
Amazon	2/8/23	\$ 95.88	VGA Cables	Micro		
Amazon	3/5/23	\$ 26.93	iPhone chargers	Micro		
Amazon	3/7/23	\$ 1,906.98	Surface Pro and Keyboard for Board Staff	Micro		
Amazon	4/3/2023	\$ 9.49	Holders	Micro		
Amazon	4/13/2023	\$ 67.99	Docking Station for Board Staff	Micro		
Amazon	5/2/2023	\$ 280.96	Office Supplies for Staff	Micro		
Amazon	5/22/2023	\$ 252.76	Toner probe	Micro		
Amazon	5/24/2023	\$ 219.16	2 TV stand Carts	Micro		
Amazon	5/25/2023	\$ 335.00	Printer board staff	Micro		
Amazon	5/25/2023	\$ 339.95	Docking Stations for Center Staff	Micro		
Amazon	6/21/2023	\$ 49.78	Mailing suppliers	Micro		
Amazon	6/22/2023	\$ 12.98	Phone chargers	Micro		
Amazon	7/3/2023	\$ 179.00	Pocket talker WFC	Micro		
Amazon	7/7/2023	\$ 98.89	Docking station, keyboard WKC	Micro		
Amazon	8/22/2023	\$ 425.28	Paper products	Micro	\$ 425.28	
Amazon	9/15/2023	\$ 561.44	Webcams	Micro	\$ 561.44	\$ 5,098.02
AT&T Cor	6/13/23	\$ 89.97	3 Business Phones	Micro		
AT&T Mobile	3/1/23	\$ 180.00	AT&T Deposits for iPhones	Micro		
AT&T Mobile	4/3/2023	\$ 1,097.88	Business Cell phones	Micro		
AT&T Mobile	5/18/23	\$ 535.87	Business Cell phones	Micro		
AT&T Mobile	7/15/23	\$ 337.71	Business Cell phones	Micro		
AT&T Mobile	7/15/23	\$ 337.71	Business Cell phones	Micro		
AT&T Mobile	7/15/23	\$ 337.71	Business Cell phones	Micro		
AT&T Mobile	8/3/23	\$ 645.61	Business Cell phones	Micro	\$ 645.61	
AT&T Mobile Rec	6/3/23	\$ 342.93	Business Cell phones	Micro		
AT&T Mobile Rec	6/5/2023	\$ 190.77	Business Cell phones	Micro		
AT&T Mobile Rec	7/3/23	\$ 190.77	Business Cell phones	Micro		
AT&T Mobile Rec	7/7/23	\$ 342.83	Business Cell phones	Micro		\$ 4,629.76
B&H photo	2/22/2023	\$ 1,799.00	Computer for board staff	Micro		
B&H photo	4/29/2023	\$ 1,179.00	Computer for Center staff	Micro		
B&H photo	6/30/2023	\$ 29.99	Webcam	Micro		
B&H photo	9/19/2023	\$ 439.00	Printer	Micro	\$ 439.00	\$ 3,446.99
BlueAlly Technology	11/9/2022	\$ 6,179.07	Meraki License Renewal 2022	Small		
BlueAlly Technology	2/14/2023	\$ 5,290.00	Meraki License Renewal 2023	Small		\$ 11,469.07
BLUEHOST INC	4/18/2023	\$ 817.02	Annual web hosting service	Micro		\$ 817.02
Boley and Featherston Insur	1/26/2023	\$ 500.00	Agency Fees	Micro		
Boley and Featherston Insur	3/1/2023	\$ 2,560.00	Directors Officers Liability Renewal	Micro		\$ 3,060.00
Branding Iron Inc	4/21/2023	\$ 488.67	April board meeting meal for 35	Micro		\$ 488.67
Calendy	2/10/2023	\$ 108.00	Calendy yearly subscription Feb 2024	Micro		\$ 108.00
CDW Government Inc	10/20/22	\$ 1,905.55	Printer Ink for Board Office	Micro		
CDW Government Inc	4/7/2023	\$ 76.41	Logic KB mouse MK270 wireless combo (part of ViewSonic bu	Micro		
CDW Government Inc	4/24/2023	\$ 151.19	Surface Keyboard for David Dohme	Micro		
CDW Government Inc	5/1/2023	\$ 116.09	Brother HL-L2300D Printer	Micro		
CDW Government Inc	5/18/2023	\$ 191.07	3 Webcams	Micro		
CDW Government Inc	5/19/2023	\$ 1,130.98	2 Monitors for Lobby Area	Micro		

**Board Procurement List
10/1/2022 - 9/30/2023**

Contractor/Vendor	Purchase date	Total cost	Goods/Services	Type	Since last meeting	12-Month rolling
CDW Government Inc	5/20/2023	\$ 11,893.17	3 ViewSonic View board PC and Software For 3 Yr.	Small		
CDW Government Inc	5/22/2023	\$ 116.09	Printer L2300D	Micro		
CDW Government Inc	5/23/2023	\$ 967.49	Scanner	Micro		
CDW Government Inc	6/22/2023	\$ 2,750.00	Seymour Workspace	Micro		
CDW Government Inc	6/27/2023	\$ 424.91	Vernon Lab printer, monitors	Micro		
CDW Government Inc	7/18/2023	\$ 1,166.97	Laptop and monitors for ES	Micro		
CDW Government Inc	8/11/2023	\$ 240.85	PRINTER MOBILE UNIT	Micro	\$ 240.85	
CDW Government Inc	9/14/2023	\$ 3,269.30	22 MS office, power strips, monitor	Micro	\$ 3,269.30	\$ 24,400.07
Circle M Bakery	10/11/22	\$ 106.80	Breakfast for Transition Fair	Micro		\$ 106.80
Cognito Forms	9/6/23	\$ 1,049.40	form software - webpage	Micro	\$ 1,049.40	\$ 1,049.40
Constant Contact	6/26/23	\$ 997.50	Email marketing platform for our WordPress website.	Micro		\$ 997.50
DAVE'S BUG PRO	10/19/2022	\$ 100.00	Rodents Traps Setup	Micro		
DAVE'S BUG PRO	10/26/2022	\$ 50.00	Rodent Service Charge	Micro		
DAVE'S BUG PRO	10/31/2022	\$ 50.00	Removal of Deceased Rodent	Micro		
DAVE'S BUG PRO	11/14/2022	\$ 50.00	Rodent Service Charge	Micro		
DAVE'S BUG PRO	11/23/2022	\$ 60.00	Bimonthly Pest Control	Micro		
DAVE'S BUG PRO	11/28/2022	\$ 50.00	Rodent Service Charge	Micro		
DAVE'S BUG PRO	1/25/2023	\$ 60.00	Bimonthly Pest Control	Micro		
DAVE'S BUG PRO	3/22/2023	\$ 60.00	Bimonthly Pest Control	Micro		
DAVE'S BUG PRO	5/24/2023	\$ 60.00	Bimonthly Pest Control	Micro		
DAVE'S BUG PRO	7/26/2023	\$ 60.00	Bimonthly Pest Control	Micro		\$ 600.00
Design Works	10/17/2022	\$ 4,720.60	IKEA Home Grant - Nocona, Petty, Bumble 2 of 2	Micro		\$ 4,720.60
Diaz and Smith Inc.	3/27/2023	\$ 29,440.00	2023 Fiscal Monitoring	Formal		
Diaz and Smith Inc.	9/27/2023	\$ 1,600.00	2023-2024 FISCAL INTEGRITY REVIEW/REPORT	Formal	\$ 1,600.00	\$ 31,040.00
Dollar Tree	10/7/2022	\$ 39.74	Supplies for Transition Fair	Micro		\$ 39.74
Edgin Parkman Fleming	6/13/2023	\$ 1,050.00	990 form	Formal		\$ 1,050.00
EFavorMart.com	7/12/2023	\$ 305.66	Tablecloths for conf. room	Micro		\$ 305.66
Evergreen Electronics	9/12/2023	\$ 9,628.90	22 Computers/BSA, Staff computer/Seymour	Micro	\$ 9,628.90	\$ 9,628.90
Facebook	10/17/2022	\$ 41.56	Facebook Ads	Micro		
Facebook	2/28/2023	\$ 49.35	Facebook Ads	Micro		
Facebook	3/30/2023	\$ 75.00	Facebook Ads	Micro		
Facebook	5/6/2023	\$ 125.04	Facebook Ads	Micro		
Facebook	6/1/2023	\$ 100.00	Facebook Ads	Micro		
Facebook	6/30/2023	\$ 2.85	Facebook Ads	Micro		
Facebook	7/13/2023	\$ 150.00	Facebook Ads	Micro		
Facebook	7/30/2023	\$ 2.45	Facebook Ads	Micro	\$ 2.45	
Facebook	8/30/2023	\$ 98.46	Facebook Ads	Micro	\$ 98.46	\$ 644.71
Family Dollar	7/21/2023	\$ 60.62	supplies	Micro		\$ 60.62
FedEx Freight	7/26/2023	\$ 82.00	Delivery freight charge	Micro		\$ 82.00
Firehouse Subs	3/20/2023	\$ 256.72	Board Meeting Meal	Micro		\$ 256.72
Flipbook	2/22/2023	\$ 80.89	Flipbook Software	Micro		\$ 80.89
Gary Baker	10/20/2022	\$ 10,658.04	PCO 7-9	Small		
Gary Baker	11/30/2022	\$ 8,454.70	CC Walls, Phone booth counter tops, etc.	Small		
Gary Baker	1/10/2023	\$ 13,951.69	VR Breakroom, Keying Cores, replacement outlets, switched & cover plates	Small		
Gary Baker	2/7/2023	\$ 11,568.80	CC Breakroom, VR cubicle electrical	Small		\$ 44,633.23
GoTo Technologies	11/17/2022	\$ 1,300.00	Central - 25 Renewal	Micro		
GoTo Technologies	9/1/2023	\$ 1,264.80	Central - 25 Renewal	Micro	\$ 1,264.80	\$ 2,564.80
Hoegger Communications	9/13/2023	\$ 1,599.00	WEBSITE HOSTING AND MAINTENANCE YEARLY FEE	Micro	\$ 1,599.00	\$ 1,599.00
Hudson Blueprint	11/28/2022	\$ 1,232.00	3x6 Post and Panel for the Co-Location	Micro		\$ 1,232.00
Lowe's	8/2/2023	\$ 74.69	Cart	Micro	\$ 74.69	\$ 74.69
Microsoft	2/7/2023	\$ 72.00	Microsoft Subscription	Micro		
Microsoft	7/6/2023	\$ 4,554.00	Annual Microsoft Subscription	Micro		\$ 4,626.00
NameCheap.com	3/19/2023	\$ 14.76	Renewal ntxworksolutions.com	Micro		
NameCheap.com	6/20/2023	\$ 15.16	Renewal wfsntx.net	Micro		
NameCheap.com	9/23/2023	\$ 16.06	domain renewal	Micro	\$ 16.06	\$ 45.98
Network Solutions	8/8/2023	\$15.99	Ntxworksolutions.org private registration	Micro	\$ 15.99	
Network Solutions	8/26/2023	\$42.99	Ntxworksolutions.org domain registration	Micro	\$ 42.99	\$58.98
Richard Rogers	2/3/2023	\$ 5,100.00	Program Monitoring Services	Formal		\$ 5,100.00
Shutterstock	6/1/2023	\$ 299.00	Annual renewal	Micro		\$ 299.00
Solid Border Inc	9/6/2023	\$ 1,041.60	ESET ANNUAL LICENSE RENEWAL	Micro	\$ 1,041.60	\$ 1,041.60
Southern Computer Wareh	10/20/2022	\$ 596.94	2 TV wall Mounts for Galaxy	Micro		
Southern Computer Wareh	10/28/2022	\$ 1,061.99	Scanner for Child Care	Micro		
Southern Computer Wareh	11/22/2022	\$ 1,875.32	ViewSonic PC for Galaxy	Micro		
Southern Computer Wareh	1/10/2023	\$ 8,121.26	2 ViewSonic TV Carts and 2 55" Monitors for Galaxy	Micro		
Southern Computer Wareh	1/19/2023	\$ 1,259.98	Laptop veterans	Micro		
Southern Computer Wareh	2/1/2023	\$ 990.48	FI-8170 Scanner for WF Center staff	Micro		

**Board Procurement List
10/1/2022 - 9/30/2023**

Contractor/Vendor	Purchase date	Total cost	Goods/Services	Type	Since last meeting	12-Month rolling
Southern Computer Wareh	5/1/2023	\$ 111.66	Webcams	Micro		
Southern Computer Wareh	8/1/2023	\$ 10,141.07	UNITRENDS ANNUAL CLOUD STORAGE AND SOFTWARE 9/30/23-6/29/24	Small	\$ 10,141.07	
Southern Computer Wareh	9/14/2023	\$ 1,428.88	2 OPTIPLEX MICRO CORE TRACKBAL MOUSE	Small	\$ 1,428.88	
Southern Computer Wareh	9/15/2023	\$ 549.62	Privacy screens, 2 Home ofc, headphones, keyboard/mouse	Micro	\$ 549.62	\$ 26,137.20
Tech Soup	6/26/2023	\$ 212.00	Bitdefender for BSA	Micro		
Tech Soup	8/25/2023	\$ 1,360.00	5 WiFi Access Points Galaxy	Micro	\$ 1,360.00	\$ 1,572.00
Texas Workforce Commissio	7/21/2023	\$ 102.50	Child Care brochures printing	Micro		\$ 102.50
The Burn Shop	3/23/2023	\$ 2,625.00	Iron sign for the Galaxy	Micro		
The Burn Shop	4/20/2023	\$ 2,625.00	34"X96" Sign Powder Coated Antique Silver	Micro		\$ 5,250.00
The Design Loft	5/23/2023	\$ 2,170.00	Military Flags for Center Lobby	Micro		\$ 2,170.00
TX CPA	7/26/2023	\$ 100.00	Annual TX Smart Buy membership	Micro		\$ 100.00
United Market Street	10/28/2022	\$ 497.11	Board Meeting Meal	Micro		
United Market Street	6/27/2023	\$ 161.97	Board Meeting Meal	Micro		\$ 659.08
USPS	10/8/2022	\$ 6.89	Postage	Micro		
USPS	10/20/2022	\$ 3.84	Postage	Micro		
USPS	5/17/2023	\$ 69.69	Postage Grand Opening	Micro		
USPS	6/22/2023	\$ 271.08	Postage Annual Mtg	Micro		
USPS	6/23/2023	\$ 70.20	Postage Annual Mtg	Micro		
USPS	7/7/2023	\$ 12.60	Postage stamps	Micro		\$ 434.30
Visual Edge IT (Benchmark)	1/23/2023	\$ 44.08	Copier Monthly Maintenance	Micro		
Visual Edge IT (Benchmark)	2/21/2023	\$ 79.33	Copier Monthly Maintenance	Micro		
Visual Edge IT (Benchmark)	4/1/2023	\$ 29.58	Copier Monthly Maintenance	Micro		
Visual Edge IT (Benchmark)	4/27/2023	\$ 113.83	Copier Monthly Maintenance	Micro		
Visual Edge IT (Benchmark)	5/25/2023	\$ 12.95	Copier Monthly Maintenance	Micro		
Visual Edge IT (Benchmark)	6/26/2023	\$ 161.29	Copier Monthly Maintenance	Micro		
Visual Edge IT (Benchmark)	7/27/2023	\$ 112.57	Copier Monthly Maintenance	Micro		
Visual Edge IT (Benchmark)	8/30/2023	\$ 102.83	Copier Monthly Maintenance	Micro	\$ 102.83	
Visual Edge IT (Benchmark)	9/26/2023	\$ 134.14	Copier Monthly Maintenance	Micro	\$ 134.14	\$ 790.60
Walmart	1/14/2023	\$ 102.95	Trashcans for VR	Micro		
Walmart	3/7/2023	\$ 310.24	iPhone screen protectors and cases	Micro		
Walmart	4/28/2023	\$ 26.10	Board meal supplies	Micro		
Walmart	5/3/2023	\$ 49.97	Cover	Micro		
Walmart	6/20/2023	\$ 74.30	phone cases	Micro		
Walmart	6/29/2023	\$ 63.88	June Board Meeting supplies	Micro		
Walmart	7/11/2023	\$ 0.24	Veteran photo prints	Micro		
Walmart	7/26/2023	\$ 71.42	supplies	Micro		\$ 699.10
Web Fire	4/3/2023	\$ 635.00	Setup Cabling for New IT Staff	Micro		
Web Fire	4/11/2023	\$ 750.40	Cisco Meraki 1 GBE SFP SX fiber transceiver	Micro		
Web Fire	8/4/2023	\$ 58.97	Patch cables for phone issue	Micro	\$ 58.97	\$ 1,444.37
Wichita Lock & Key	4/27/2023	\$ 65.00	Replacement key for storage cabinet	Micro		\$ 65.00
Wilson's Office Supply	4/13/2023	\$ 2,650.00	10 heavy duty five shelf units	Micro		
Wilson's Office Supply	4/26/2023	\$ 2,196.00	4 guest chairs, office setup for new position	Micro		\$ 4,846.00
Work Services Corp	7/1/2023	\$ 404.91	Shredding Company	Micro		\$ 404.91
WorkQuest (Amplify)	2/9/2023	\$ 91.00	Shredding Company	Micro		
WorkQuest (Amplify)	7/26/2023	\$ 949.00	Shredding Company	Micro		
WorkQuest (Amplify)	8/17/2023	\$ 237.00	Shredding Company	Micro	\$ 237.00	
WorkQuest (Amplify)	9/19/2023	\$ 91.00	Shredding Company	Micro	\$ 91.00	\$ 1,368.00
ZOOM	10/29/2022	\$ 40.00	Cloud Recording	Micro		
ZOOM	11/29/2022	\$ 40.00	Cloud Recording	Micro		
ZOOM	12/29/2022	\$ 40.00	Cloud Recording	Micro		
ZOOM	1/29/2023	\$ 40.00	Cloud Recording	Micro		
ZOOM	2/28/2023	\$ 40.00	Cloud Recording	Micro		
ZOOM	3/29/2023	\$ 40.00	Cloud Recording	Micro		
ZOOM	4/13/2023	\$ 789.50	Annual Zoom License	Micro		
ZOOM	5/4/2023	\$ 40.00	Cloud Recording	Micro		
ZOOM	6/30/2023	\$ 40.00	Cloud Recording	Micro		
ZOOM	7/29/2023	\$ 40.00	Cloud Recording	Micro	\$ 40.00	
ZOOM	8/29/2023	\$ 40.00	Cloud Recording	Micro	\$ 40.00	\$ 1,189.50
Total		\$ 217,377.76				\$ 217,377.76

Currently this list does not include most leases, travel, training cost, or telecommunications
DIR vendors on TX Comptrollers website

Workforce Solutions North Texas
Grant Spending Report
Report date: As of 09/30/2023

Acct Code	Grant Number	Workforce Program	Grant Period	Total Grant Award	Total Grant Expended	Balance Remaining
33-878	3018VRS180	Paid Work Experience	04/01/19 - 09/30/23	225,000.00	58,505.99	166,494.01
33-880	NT2020-1	PATH	01/01/20 - 05/16/24	180,000.00	90,691.53	89,308.47
33-1013	0322BSA001	BSA - Board Service Awards	01/01/22 - 12/31/23	200,000.00	116,332.13	83,667.87
33-1014	3022VRS028	Summer Earn and Learn	10/01/21 - 09/30/23	178,962.98	89,068.77	89,894.21
33-1015	0322WOA001	WOA - Adult	07/01/22 - 06/30/24	392,343.00	369,581.10	22,761.90
33-1016	0322WOD001	WOD - Dislocated Workers	07/01/22 - 06/30/24	777,480.00	652,183.67	125,296.33
33-1017	0322WOY001	WOY - Youth	07/01/22 - 06/30/24	376,370.00	284,049.24	92,320.76
33-1019	0323COL001	Infrastructure Support Services - Ongoing	09/01/22 - 10/31/23	183,507.21	154,650.35	28,856.86
33-1020	0323CCP001	Protective Regulatory Services	09/01/22 - 12/31/23	816,400.00	810,276.92	6,123.08
33-1021	0323CCF001	Child Care - CCF	10/01/22 - 12/31/23	7,349,710.00	6,350,027.88	999,682.12
33-1022	0323SNE001	SNAP E & T	10/01/22 - 09/30/23	153,154.00	153,154.00	0.00
33-1023	0323TAF001	TAF - Temporary Assistance for Needy Families	10/01/22 - 10/31/23	936,138.00	842,001.85	94,136.15
33-1024	0323CCM001	Child Care Local Match	10/01/22 - 12/31/23	591,964.00	0.00	591,964.00
33-1025	0323WCI001	Workforce Commission Incentives	10/01/22 - 09/30/23	42,217.00	42,217.00	0.00
33-1026	0323CCQ001	Child Care Quality	10/01/22 - 10/31/23	873,784.00	482,601.90	391,182.10
33-1027	0323WPA001	Wagner-Peyser Employment Service	10/01/22 - 12/31/23	32,174.00	30,549.44	1,624.56
33-1028	0323REA001	Reemployment Services and Eligibility Assessment	10/01/22 - 09/30/23	265,238.00	193,351.59	71,886.41
33-1029	0323TRA001	Trade Adjustment Act	10/01/22 - 12/31/23	81,925.00	55,845.99	26,079.01
33-1030	0323RAG001	Resource Administration Grant	10/01/22 - 09/30/23	6,346.00	5,378.15	967.85
33-1031	0323WOO001	WOO - Additional Funding	10/01/22 - 09/30/23	63,450.00	32,807.58	30,642.42
33-1032	0322TVC001	Texas Veteran's Commission	10/01/22 - 09/30/23	23,366.00	23,366.00	0.00
33-1033	0323WOS001	WOS- Military Family Support	01/01/23 - 12/31/23	69,512.00	43,666.46	25,845.54
33-1034	0323BSA001	BSA - Board Service Awards CC E&T	01/01/23 - 12/31/23	50,000.00	32,859.40	17,140.60
33-1035	0323BSA002	BSA - Board Service Awards VR Integration	01/01/23 - 12/31/23	75,000.00	696.18	74,303.82
33-1036	0323WOS002	WOS- Middle Skill Employment Supplies	03/08/23 - 11/30/23	37,701.00	7,165.18	30,535.82
33-1037	0323WOR001	WIOA - Rapid Response	07/01/23 - 06/30/24	18,902.00	1,496.21	17,405.79
33-1038	0323WOA001	WOA - Adult	07/01/23 - 06/30/25	547,623.00	12,314.68	535,308.32
33-1039	0323WOD001	WOD - Dislocated Workers	07/01/23 - 06/30/25	745,108.00	0.00	745,108.00
33-1040	0323WOY001	WOY - Youth	07/01/23 - 06/30/25	611,101.00	0.00	611,101.00
33-1043	0324COL001	Infrastructure Support Services - Ongoing	09/01/23 - 10/31/24	167,379.84	11,233.38	156,146.46
33-1044	3024VRS039	Student Hire Ability Navigator	09/01/23 - 08/31/25	226,000.00	11,662.35	214,337.65
33-1046	0324CCP001	Protective Regulatory Services	09/01/23 - 08/31/24	665,689.00	35,402.32	630,286.68

September 2023

Fund	Archer	Baylor	Clay	Cottle	Foard	Hardeman	Jack	Montague	Wichita	Wilbarger	Young	Other	Total	Oct 2022- Sep 2023
WIOA Youth	0	0	1	0	0	0	0	0	7	0	1	2	11	26
WIOA Adult	1	1	2	0	0	0	0	1	23	1	1	7	37	106
WIOA DW	0	0	0	0	0	1	0	0	9	0	0	2	12	42
ES	6	2	5	2	0	3	3	21	277	9	6	48	382	3,997
Vets	1	0	0	0	0	0	0	1	25	0	0	0	27	235
TAA	0	0	0	0	0	0	0	0	6	0	0	0	6	7
TANF/Choices	0	0	0	0	0	1	1	2	14	1	1	15	35	103
SNAP E&T	1	0	1	0	0	2	1	3	9	0	0	2	19	112
WIT ES	12	2	31	2	1	12	17	53	596	40	27	84	877	6,085
Total	21	5	40	4	1	19	22	81	966	51	36	160	1406	10,713

WIT Entered Employment

28 Placements + 23 Went to work = 51 Total Entered Employment for Sep 2023

Employers Served	Total Services to Employers
276	623

Job Order Report - by County

Region/LWDB: North Texas WF Board
Active Date: 10/1/2022 to 9/30/2023

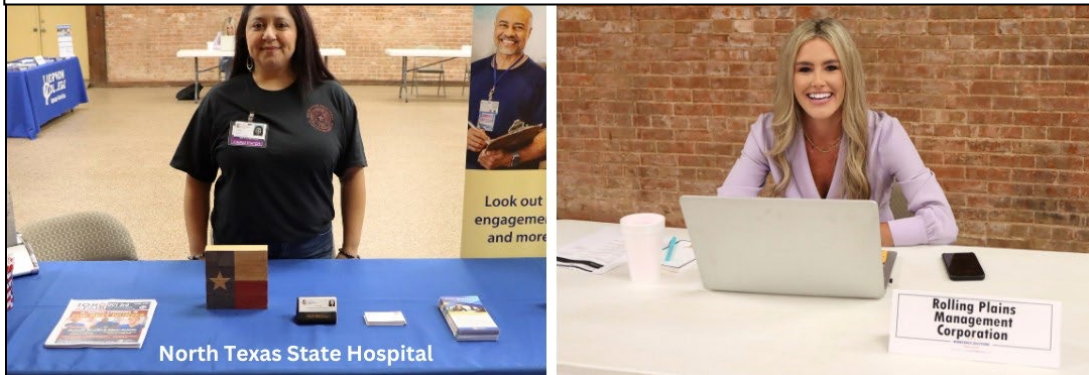
County	State	Country	Total Job Orders	Total Job Openings	Total Job Referrals
Archer County	TX	US	24	74	34
Baylor County	TX	US	94	107	41
Clay County	TX	US	56	166	88
Cottle County	TX	US	13	14	3
Foard County	TX	US	15	119	77
Hardeman County	TX	US	87	114	27
Jack County	TX	US	95	114	76
Montague County	TX	US	81	112	190
Wichita County	TX	US	1,739	4,317	4,127
Wilbarger County	TX	US	385	802	381
Young County	TX	US	107	209	228
County	State	Country	Total Job Orders	Total Job Openings	Total Job Referrals
Report Totals			2,796	6,595	5,878

Event Results

- Texas Department of Criminal Justice Hiring Event, Aug 22, Workforce Solutions North Texas
 - 12 job seekers
- City of Wichita Falls Utilities Department Hiring Event, Aug 29, Workforce Solutions North Texas
 - 24 job seekers
- Baylor County Job Fair, Aug 31, Baylor County Extension Office
 - 15 employers, 47 job seekers
- Foard County Job Fair, Sep 21, Activity Center in Crowell, TX
 - 7 employers, 6 job seekers
- Texas Department of Criminal Justice Hiring Event, Sep 26, Workforce Solutions North Texas
 - 1 job seeker
- Delta Hotels Hiring Event, Oct 11, Delta Hotel in Wichita Falls
 - 110 job seekers
- Home Goods Hiring Event, Oct 16-20, Workforce Solutions North Texas
 - 162 job seekers



Foard County Job Fair



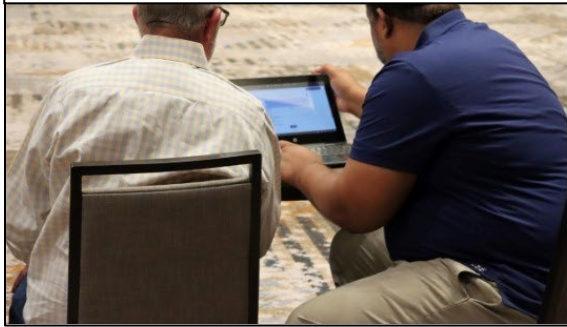
WORKFORCE SOLUTIONS
NORTH TEXAS



Delta Hotels by Marriott Hiring Event

Wednesday, October 11, 2023

110 Job Seekers



Baylor County Job Fair

Thursday, August 31, 2023

15 Employers, 47 Job Seekers





Jobs Y'all Youth Career Expo Wednesday, October 4, 2023

Presenter set-up: 7:30am to 8:45am
School registration: 8:45am to 9:15am
Students enter: 9:15am to 9:30am
Event Sessions: 9:30am to 1:00pm
Lunch: 11:20am to 11:50am
Dismiss: 1:00pm

1,155 8th graders, 97 teachers, and 20 schools



"It was very well organized and went very smooth. Thank you for all the hard work to make this successful." – Iowa Park

WORKFORCE SOLUTIONS
NORTH TEXAS

“GREAT JOB!!!! Y'all work so hard to put this on each year and my students love it! Thank you.” – Crowell



“Well run - great opportunity for kids to see many options. We will bring even more next year to give them a more organized hands-on experience! Thanks for having us!” – Sonya Datta, Pilot with United States Air Force

Rural Service Delivery



A proud partner of the [americanjobcenter](#) network



Mobile Workforce Unit

October Schedule

Day	Dates	Times	Location
Monday	2, 9, 16, 23 30	9:00 AM – 3:00 PM	Seymour City RV Park
Tuesday	3, 10, 17, 24, 31	9:00 AM - noon	Jacksboro Chamber of Commerce
Tuesday	3, 10, 17, 24, 31	1:00 PM – 3:00 PM	Archer County Courthouse
Wednesday	4, 11, 18, 25	9:00 AM – 3:00 PM	Hardeman County Courthouse, Quanah, TX
Thursday	5, 19	9:00AM – 3:00 PM	Cottle County Courthouse, Paducah, TX
Thursday	12, 26	9:00 AM – 3:00 PM	Foard County Courthouse, Crowell, TX

Unless otherwise noted, Workforce Orientation for CHOICES applicants will be at 11:00 AM.

We will be closed on the following days this month:

There are no scheduled closures this month

PLEASE ALSO NOTE: For your safety and ours, we will not travel to the designated location during **inclement weather**.



Mobile Unit

Ramona Clarkson, Coordinator
(940) 249-8436

ramona.clarkson@ntbworksolutions.org

Bowie Workforce Center
(940) 872-2424

Graham Workforce Center
(940) 549-8383

Vernon Workforce Center
(940) 552-5211

Wichita Falls Workforce Center
(940) 322-1801

Upcoming Events

ALLRED UNIT HIRING EVENT

 Tuesday
October 24, 2023
 10AM - 3PM

 Galaxy Center Entrance 5
4309 Old Jacksboro Hwy
Wichita Falls, TX 76302



Full Healthcare & Retirement
Full & Part-Time Positions Available
Paid Training

BRING

- Driver's License
- Social Security Card
- Proof of Education



A proud partner of the [americanjobcenter](#) network



ntxworksolutions.org/events



940.322.1801, option 2

Workforce Solutions North Texas is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Relay Texas: (800)735-2989 (TDD) or (800)735-2988 (Voice) or 711

JACK COUNTY JOB FAIR

WEDNESDAY, OCTOBER 25
2 PM - 4 PM

Concerned Citizens
of Jack County
400 E Pine Street
Jacksboro, TX
76458

- Dress up
- Come prepared
- Various employers with jobs in and around Jack County!
- Need resume help? We help for FREE! Call our office today!



A proud partner of the [americanjobcenter](#) network



ntxworksolutions.org/events



940.549.6363

Workforce Solutions North Texas is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Relay Texas: (800)735-2989 (TDD) or (800)735-2988 (Voice) or 711

Our Team

LeAnne Baird, Student HireAbility Navigator, represents Workforce Solutions North Texas as a Gold Coat Ambassador.



Pretty Please Salon Ribbon Cutting



Fully Loaded Potato Kitch Ribbon Cuttin



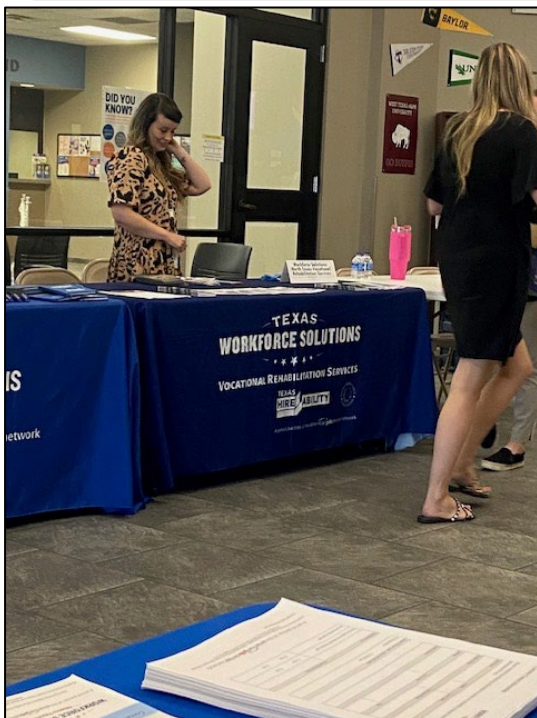
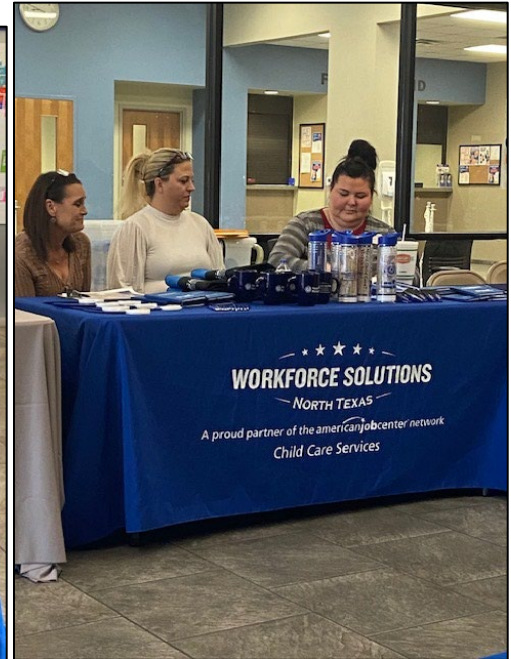
On August 24, 2023, Texas Veterans Commission recognizes the **Workforce Solutions North Texas Business Services Unit as Team of the Year.**

This award recognizes a team whose partnership with Jobs for Veterans State Grant (JVSG) Veteran Employer Liaisons provides veterans with employment, training, and placement services.

Individuals on the team display outstanding customer service skills, communications, and collaboration with JVSG staff, ensuring the success of all veterans served by the American Job Center.



WORKFORCE SOLUTIONS
NORTH TEXAS



Vernon College Resource Fair

August 29th (Vernon), August 30th (Wichita Falls)

Workforce Solutions Staff were able to interact with students, staff, and other community organizations in regard to supporting students with navigating their pathways post high school, transition of careers, or whatever aspect of life they find themselves in. Workforce Staff represented all programs offered including WIOA, Choices, Middle Skills, Vocational Rehabilitation, and Career Readiness.



College & Career Day
Munday High School
September 20th, 9a – 3p

Over 324 students in attendance from 16 different schools in the following counties: Foard, Baylor, Wilbarger, King, Kent, Cottle, Throckmorton, Haskell, and Stonewall.

Success Story

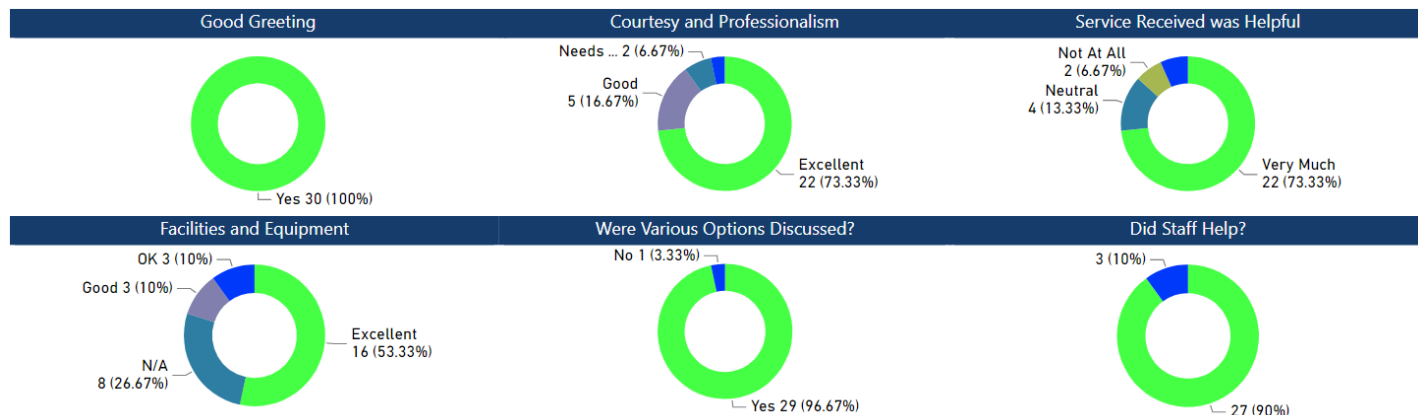
Ray Dixon, Recruiting and Retention Specialist with North Texas State Hospital, goes above and beyond to help prospective employees. A young lady who just graduated from college with a degree in psychology came to Workforce Solutions North Texas for help. Jean Turner, Resource Room Coordinator, asked Business Services Consultant, Crystal Collins, if she knew of an employer with an opening that would align with her degree.

After deciding to apply at North Texas State Hospital, she had difficulty with the online application. Crystal called Ray to ask him for guidance and he was at the workforce center within minutes. **Ray hired this applicant as a Mental Health Specialist and said she is one of the most marvelous case workers he has ever seen.** He jokingly asked if he could have an office at Workforce Solutions North Texas so he can help people all the time.

Since January 2022 North Texas State Hospital has participated in over 15 hiring events and job fairs. Ray stated that he has hired over 200 employees directly through events that have taken place in partnership with Workforce Solutions in the last 12 months.



89.53% Positive September Survey Results



“Everything was very thorough and self-explanatory. The presentation was very informative, and I appreciated all the pertinent information.”

“Everything was wonderful and professional.”

“I don't think y'all need any work at all! **Ms. Jean and Ms. Laura were both absolutely amazing and they both deserve raises!!!** They helped me with every question and problem I had and were both very quick to give me good advice when I needed it! They were very respectful, and Beyond helpful!”

“Helpful, attentive, answered questions, and provided resources.”

“Very well presented.”

“Excellent services. I was welcomed by a great team of people.”

“Always helpful and courteous.”

Client Services

Waiting List Information

- As of October 2, 2023, there are 255 families and **504 children waiting** for child care services.
- The estimated wait time for child care services is currently **4 months – 1 year.**
- As of October 2,2023, we have outreached 6 families and have 249 families on current waitlist left to outreach.

	<i>Archer</i>	<i>Baylor</i>	<i>Clay</i>	<i>Cottle</i>	<i>Foard</i>	<i>Hardeman</i>	<i>Jack</i>	<i>Montague</i>	<i>Wichita</i>	<i>Wilbarger</i>	<i>Young</i>	<i>Total</i>
<i>Children on Waitlist</i>	4	1	15	0	0	17	9	12	409	12	25	504

Performance and Enrollment Numbers

Enrollment as of the end of September 2023:

- Total Children in Care = 1496
- Total New Referrals = 12 Families 22 Children

Performance as of the end of September 2023:

- Total # of Units Paid = 25,047
- # of Billable days = 21
- YTD through end of September = 301,593 units paid / 260 billable days = 1160 (94%)

We are currently in open enrollment and are outreaching about 8 clients every other week.

Provider Services

Contracted Child Care Providers (updated 09/18/2023)

County	LCCC Licensed Child Care Centers		LCCH Licensed Child Care Homes		RCCH Registered Child Care Homes		Totals
	TRS	Non-TRS	TRS	Non-TRS	TRS	Non-TRS	
Archer		1	1				2
Baylor		2					2
Clay		1		1			2
Cottle	1						1
Foard	1						1
Hardeman	1	1					2
Jack	3						3
Montague	1	3					4
Wichita	26	23	4	4		3	60
Wilbarger	1	4	2				7
Young	3	2					5
Totals	37	37	7	5	0	3	89

49.44% of contracted child care centers are Texas Rising Star accredited

Provider Services Update

NEW TRS CENTERS

IN THE PROCESS

We have twelve centers that have started the TRS process. Our mentors are working with them and are excited to see them successfully become TRS certified. The centers are:

Itty Bitty Child Care
Oh2BKids
First Baptist Church-Henrietta
Academy for Kids
The Bridge Christian School
Tot City Child Care

VIP Tots Childcare
University Academy
YMCA Early Learning Academy at Colonial
Cherished Dreams Daycare
The Kid's Castle
Lion Cub Academy Infant Center

Community Involvement

Eclipse Parking Lot Party



Kassi Heaton with Client Services and Nannette Holmes with Billing put on smiles as they set up a booth at the WF Library's Eclipse Parking Lot Party.

Special Projects

Beyond the Page
A good beginning never ends



North Texas Workforce Solutions
Child Care Quality Initiative



Beyond the Page serves to enhance the efforts of Texas Rising Star caregivers as they build and strengthen cognitive, language, and emergent literacy skills through a wide array of literature-developmentally appropriate supplemental materials. Beyond the Page will also develop partnerships to strengthen community engagement.

Professional Development

EVENTS COMING UP

TXAEYC Conference 2023 – November 1-5

2023 TWC Annual Conference – November 28-December 1



A proud partner of the **americanjobcenter** network

Layoffs, Closures, and Rapid Response Services - 2023 YTD

****Please Note: This report contains estimates in lieu of real data when unavailable.****

Effective Date	Month Reported	Layoff/ Closure	Trade Affected?	Business Name	County	RR Services Offered to Employer*	On-Site RR Provided to Employees	On-Site RR Date	# Employees Receiving RR Services	# Employees Impacted by Layoff (Estimate)
2/19/2023	Feb	Layoff	N	Owens-Corning	Wichita	Y	N-attempted	none	0	10
2/28/2023	Feb	Closure	N	Georgia-Pacific Gypsum LLC	Hardeman	Y	Y	3/1/2023	60	160
3/9/2023	Feb	Closure	N	Texas Recreation Corporation	Wichita	Y	N-declined	none	0	65
3/10/2023	Feb	Closure	N	Dirt Cheap	Wichita	Y	N-declined	none	0	2
3/31/2023	Feb	Closure	N	Tuesday Morning	Wichita	Y	N-declined	none	0	7
4/15/2023	Mar	Closure	N	Results Cx	Wichita	Y	N-declined	none	1	20
4/16/2023	Mar	Closure	N	El Chico	Wichita	Y	N-declined	none	0	47
3/14/2023	Mar	Closure	N	Factory Connection - Vernon	Wilbarger	Y	N-declined	none	1	2
6/3/2023	May	Closure	N	526 Pizza Studio	Young	Y	N-declined	none	0	5
7/1/2023	July	Closure	N	Gene's Tasty Burger	Wichita	N	N-attempted	none	0	5
9/5/2023	Sep	Layoff	N	Confidential	Wichita	Y		none		70
9/8/2023	Sep	Layoff	N	Foundation Auto Holdings	Wichita	Y	N-declined	none		5
9/5/2023	Sep	Closure	N	Quis Restaurants LLC dba Wasabi	Wichita	Y	N-declined	none		20
9/11/2023	Sep	Layoff	N	All American Carwash	Wichita	Y	N-declined	none		10
10/16/2023	Oct	Closure	unknown	GulfMark Energy, Inc. (Electra)	Wichita	Y				18
10/16/2023	Oct	Closure	unknown	GulfMark Energy, Inc. (Bowie)	Montague	Y				15
12/9/2022	Feb 2023	Closure	N	Dry Fork Veterinary Clinic	Clay	N	closed	none	0	10
Total Employees Receiving On-Site Rapid Response Services in 2023									62	
Total Employees Impacted by a Layoff / Closure in 2023									461	

as of 04/17/2023

* Status of rapid response services offered to employer:
 Y = connection with management made, but declined or closed without further contact
 closed = already closed when reported, contacted attempted but no connection made
 attempted = still open, and contact attempted but no connection made

NOTE: The data herein provides a running total of the estimated number of employees affected by business layoffs and closures in the 11 counties Workforce Solutions North Texas (WSNT) serves. Employment estimates are provided to WSNT by staff, customers, media, past FTE data reports, or the company itself when available. Contact with the employer is attempted to ensure accuracy, however supplemental data is used in the absence of employer report. As such, this data should not be used as a comprehensive accounting of all layoffs and closures nor the total number of employees impacted.

RAPID RESPONSE (RR): is an on-site, early intervention program that provides transition and reemployment services to affected workers. The goal of RR services is to help affected workers transition to new employment as quickly as possible and preferably before they become eligible to receive unemployment benefits. Services for workers include (but are not limited to): Job search assistance, labor market information, group seminars, information, and support for filing unemployment claims for benefits, information about Trade Adjustment Assistance (when applicable), information about WIOA training programs, and group orientation on WSNT office location resources and services.